

**Expanded Public Works Programme (EPWP) Quarter 2 2015/16**  
**(Cumulative: 01 APR 2015 to 30 SEP 2015)**  
**List of projects per District, Metropolitan and Local Municipalities**

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.99
Department	Abaqulusi							
Number of Projects	10					42,588,274	22,183,777	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Low Cost Housing Stormwater control measures	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,419,163	2,469,537	23
Error - please update	AbaQulusi EPWP Electrical Works Team	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	225,000	60,930	9
Error - please update	AbaQulusi EPWP Roads and Stormwater and Potholes Project	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	300,000	84,330	27
Error - please update	AbaQulusi EPWP water and sanitation assistance Team Project	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	150,000	69,930	9
Municipal Infrastructure	Construction of Alpha Gravel Road	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,871,450	3,724,189	8
Municipal Infrastructure	Construction of Bhekuzulu Widening Roads	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,500,000	1,760,211	8
Municipal Infrastructure	Construction of Louwsberg Road	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	7,770,706	3,858,178	17
Municipal Infrastructure	Construction of MJ Mbuli Gravel Road	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,459,758	3,388,641	14
Municipal Infrastructure	Construction of St Pauls Gravel Road	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	8,673,697	4,805,387	9
Municipal Infrastructure	Construction of eMadresini Gravel Road	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,218,499	1,962,443	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		121.87
Department		Aganang						
Number of Projects		4				3,649,271	102,177	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF KALKSPRUIT PRE-SCHOOL	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	911,800	19,320	7
Municipal Infrastructure	CONSTRUCTION OF MANYAPYE PRE-SCHOOL	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	924,308	28,428	10
Municipal Infrastructure	Construction of Mankgodi Pre-School	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	873,163	17,469	6
Municipal Infrastructure	Ga Seema Pre-school	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	940,000	36,960	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.10
Department	Alfred Nzo							
Number of Projects	1					10,076,130	556,683	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Greater Mbizana:Reticulation 3	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	10,076,130	556,683	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	125.32		
Department		Amajuba									
Number of Projects		5							180,657,690	18,587,234	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created			
Large Projects (exceeding R30mil)	Amajuba Disaster management center ph1 and ph2	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,002,711	11,568,478	67			
Large Projects (exceeding R30mil)	BUILD_TEST	Amajuba	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	1,200,001	3,612	1			
Error - please update	Buffalo Flats water supply scheme phase three	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	83,517,981	1,835,300	11			
Error - please update	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	88,936,996	5,018,395	38			
Error - please update	Emadlangeni Sanitation Project	Amajuba	KN	Amajuba (DC25)	eMadlangeni (KZN253)	6,000,000	161,449	17			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Amathole								
Number of Projects	1						5,000,000	16,581	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ngqushwa Water Retic C5/Block 3A	Amathole	EC	Amathole (DC12)	Ngqushwa (EC126)	5,000,000	16,581	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.91
Department	Baviaans							
Number of Projects	2					21,200,000	256,710	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rietbron Upgrading of Sewer network	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	3,200,000	46,621	9
Municipal Infrastructure	Steytlerville Water Treatment Works	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	18,000,000	210,089	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		139.62
Department		Beaufort West						
Number of Projects		11				14,533,617	5,622,531	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Indigents: Saving Water 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	155,208	43,810	6
Municipal Infrastructure	IG Pothole Repair and Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	155,208	42,662	6
Municipal Infrastructure	IG Stormwater Systems 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	293,862	87,577	14
Error - please update	IG/Indigents: Saving Water IG 2014/2015	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	250,315	124,391	4
Error - please update	IG/Pothole Repair 2014/2015	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	483,330	292,374	9
Municipal Infrastructure	IG/Stormwater Systems 2014/15	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	301,645	69,725	11
Error - please update	Minor Civil Works LM	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	450,000	121,637	13
Municipal Infrastructure	New Bulk Sewer Pump Station	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,359,594	2,225,701	20
Municipal Infrastructure	Rehabilitate Gravel Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,888,506	981,497	18
Municipal Infrastructure	Upgrading of Dliso	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	3,058,718	265,146	13
Municipal Infrastructure	Upgrading of streets	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,137,231	1,368,010	20

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

8

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.17
Department	Bergrivier							
Number of Projects	11					20,030,660	1,115,734	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civil Engineering Services for Velddrif 106 Plots	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	2,994,203	373,628	13
Municipal Infrastructure	Construction of Services for Porterville 116 Plots	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,000,000	74,334	19
Error - please update	Data Capturing for Bergrivier Mun	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	66,650	27,348	1
Municipal Infrastructure	Eendekuil Low Cost Roads	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	570,000	70,586	18
Error - please update	IG/Painting of road markings and repairs of road	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	130,000	7,488	2
Error - please update	IG/Repair of water leakages at low-cost houses	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	78,000	3,884	2
Error - please update	IG/Weeding of sidewalks in 6 towns of Bergrivier	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	234,000	31,522	21
Municipal Infrastructure	Maintenance Electrical Network	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,055,000	20,808	8
Municipal Infrastructure	Upgrade Porterville Water Infrastructure	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	5,866,061	261,742	13
Municipal Infrastructure	Upgrading of Piketberg Watertreatment works	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	6,891,745	90,986	6
Municipal Infrastructure	Wittewater Water Infrastructure	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,145,000	153,408	21



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

9

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.85
Department	Bitou							
Number of Projects	10					127,987,502	3,003,468	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF SUBSTATION PLATFORM KWANOKUTHULA	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,209,023	14,899	3
Error - please update	Civil Engineering Works for IWMF in Bitou	Bitou	WC	Eden (DC4)	Bitou (WC047)	12,790,800	1,295,922	32
Municipal Infrastructure	Construction of Stormwater Infrastructure in Bitou	Bitou	WC	Eden (DC4)	Bitou (WC047)	1,331,584	67,380	11
Error - please update	IG/Construction of Civil Engineering Services	Bitou	WC	Eden (DC4)	Bitou (WC047)	35,507,886	378,592	48
Municipal Infrastructure	KwaNokuthula Low Cost Housing Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	28,701,468	448,201	12
Municipal Infrastructure	Maintanance of Pump Stations	Bitou	WC	Eden (DC4)	Bitou (WC047)	350,700	59,154	11
Municipal Infrastructure	Plettenberg Bay Data Capturing	Bitou	WC	Eden (DC4)	Bitou (WC047)	80,000	6,900	1
Municipal Infrastructure	Plettenberg Bay Water/Sanitation Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	394,000	9,504	15
Municipal Infrastructure	QOLWENI LOW COST HOUSING PROJECT	Bitou	WC	Eden (DC4)	Bitou (WC047)	46,262,040	621,570	23
Municipal Infrastructure	Storm Water Maintanance Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	360,000	101,346	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		130.31
Department		Blue Crane Route							
Number of Projects		3					22,853,368	21,274,807	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maintenance of Water and Waste Water Treatment Pla	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	160,000	6,545	5	
Municipal Infrastructure	Roads and Stormwater Maintenance in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	200,000	34,439	11	
Large Projects (exceeding R30mil)	Upgrading of Somerset East WWTW	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	22,493,368	21,233,823	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.58
Department	Buffalo City Metro							
Number of Projects	2					11,666,485	55,109	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Berlin/Lingelitsha Sewer Extension Phase 2	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,511,126	33,239	6
Municipal Infrastructure	PROVISION OF VIP TOILETS IN SKOBENI	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,155,360	21,870	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.90
Department	Bushbuckridge							
Number of Projects	7					197,449,902	6,329,852	500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	PROVISION OF WATER RETICULATION-ZOEKNOG A	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,787,748	1,020,100	101
Municipal Infrastructure	Provision of water reticulation	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,375,567	76,356	4
Municipal Infrastructure	Provision of water reticulation BLM	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,079,440	3,832,356	256
Municipal Infrastructure	Provision of water reticulation at Mashonamini	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,721,480	367,305	37
Municipal Infrastructure	Provision of water reticulation in Acornhoek	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,721,480	121,200	12
Municipal Infrastructure	Provision of water reticulation in Dwarsloop	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	36,810,241	654,985	65
Municipal Infrastructure	Provision of water reticulation to Orinoc B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	15,953,946	257,550	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		226.60
Department	Cacadu							
Number of Projects	1					12,159,086	733,633	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Goedhals Square Development in Graff Reinet-Constr	Cacadu	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	12,159,086	733,633	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.83
Department	Camdeboo							
Number of Projects	2					5,667,000	750,969	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Aberdeen: Upgrading of Thembalesizwe Sewerage Reti	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	5,067,000	727,859	10
Municipal Infrastructure	Stormwater Construction	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	600,000	23,110	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		117.73
Department		Cape Agulhas						
Number of Projects		9				1,344,571	162,417	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bredasdorp Bricklayer	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	15,723	4,726	1
Municipal Infrastructure	Bredasdorp streets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	31,901	19,998	7
Municipal Infrastructure	C.A.M.- Upgrading	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,720	7,272	2
Municipal Infrastructure	General Maintenance Work - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	51,000	26,916	10
Municipal Infrastructure	Napier Smartie town roads	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	125,609	23,109	8
Municipal Infrastructure	Napier, Gabions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	107,004	10,100	5
Municipal Infrastructure	Smartietown strate	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	27,000	26,482	9
Municipal Infrastructure	Struisbaai General Streets	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	150,000	30,502	7
Municipal Infrastructure	Upgrading	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	826,614	13,312	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		133.54
Department		Capricorn						
Number of Projects		9				82,296,343	414,321	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dikgading,sekonye water supply	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	26,051,003	1,600	6
Municipal Infrastructure	Hwibi Water Supply	Capricorn	LP	Capricorn (DC35)	Aganang (LIM352)	4,324,500	83,232	34
Municipal Infrastructure	Innes Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	2,785,154	60,363	27
Municipal Infrastructure	Inveraan Water Supply	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	3,021,749	979	7
Municipal Infrastructure	Mathabatha Bulk Water Supply	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,716,199	33,090	17
Municipal Infrastructure	Mphahlele RWS Hweleshaneng Water Supply	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	8,194,197	32,770	27
Municipal Infrastructure	Mphahlele RWS Mamaolo Water Supply	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,649,976	92,769	25
Municipal Infrastructure	Uitkyk 1	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	9,080,060	21,500	15
Municipal Infrastructure	Waste Disposal for Bouberg Local Municipality	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	20,473,504	88,018	14



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.22
Department	Cederberg							
Number of Projects	1					85,490	15,454	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BUILDING OF ABLUTION FACILITIES/MAINTENANCE	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	85,490	15,454	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		177.37
Department		Chris Hani						
Number of Projects		8				183,486,837	33,409,765	342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	CLUSTER 6 WATER TREATMENT WORKS- GQAGA	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	23,133,333	6,626,784	9
Large Projects (exceeding R30mil)	Cluster 4 W/B Ncora scheme: Primary Steel pipeline	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	66,009,491	12,788,445	21
Municipal Infrastructure	Cluster 7 WB Upgrading of Msintsana Water Supply	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	3,071,133	889,228	35
Municipal Infrastructure	Cluster 9 W/B Tsojana Southern Bulk to Joiweni con	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	21,751,114	3,894,408	29
Municipal Infrastructure	Eradication of Sanitation Backlog Region 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	24,000,000	1,207,530	50
Municipal Infrastructure	Indigent Registration and Meter Reading	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	450,000	58,800	28
Large Projects (exceeding R30mil)	Qamata Water and Sanitation	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	37,604,084	6,206,274	106
Municipal Infrastructure	Water Services Contract Workers	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	7,467,681	1,738,295	64

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

19

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.83
Department	City of Johannesburg Metro							
Number of Projects	35					963,935,835	80,657,063	2,094
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Alexandra Rea Vaya	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	7,819,520	1,117
Error - please update	BRT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,500,000	165,211	63
Error - please update	BRUMA LAKE	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,000,000	3,038,760	17
Municipal Infrastructure	Braamfisherville -Abbess Road	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	45,969	5
Municipal Infrastructure	Braamfisherville Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,348,000	465,392	49
Error - please update	Cleaning and Hygiene for JRA Facilities	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,461,469	195,000	52
Error - please update	Diepsloot 1020/05/00/ID01	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,330,560	199,960	55
Error - please update	Diepsloot Gravel Roads Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,000,000	71,231	58
Error - please update	Diepsloot Upgrading of Gravel Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,665,760	79,689	22
Municipal Infrastructure	Emmarentia Dam	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,816,354	246,750	21
Municipal Infrastructure	Fleurhof	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	60,000,000	354,240	24
Error - please update	Jabavu Stadium Region D, Ward 38	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,002,715	1,028,500	14
Municipal Infrastructure	KPG - Ruimsig	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,000,000	89,286	15
Error - please update	LUFHERENG SUBSTATION	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,244,955	10,036,100	18
Municipal Infrastructure	Lawley Ext 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,685,635	518,737	38
Municipal Infrastructure	Leselinyana Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,522,314	30,067	4
Municipal Infrastructure	Limbro Park	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,529,308	16,200	3
Municipal Infrastructure	Lufhereng Ext 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	78,000,000	319,440	22
Error - please update	Meadowlands Soweto Streets Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,422,389	263,132	92
Municipal Infrastructure	Naledi Link Bridge Region D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,000,000	307,200	52
Error - please update	NirvanaSUBS	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	36,785,000	1,034,200	14
Municipal Infrastructure	Nxumalo Bridge - Soweto	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	54,549	10
Error - please update	Orange Farm Upgrading Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	22,000,000	229,977	34
Error - please update	Orange Farm Upgrading of Gravel Roads to Surface	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	51,000,000	71,962	25

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Plein Street	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,000,000	520,800	28
Municipal Infrastructure	Protea South Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,000,000	201,600	21
Error - please update	REPAIRS AND MAINTENANCE OF JABULANI BUTT HUT: REGION D WARD	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	769,909	230,400	11
Municipal Infrastructure	Regio F2 - RSD	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,000,000	140,250	16
Error - please update	Repairs and Maintenance of Credo Mutwa Village :Region D Ward 35	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	228,500	13
Error - please update	Smart Meters	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	217,717,935	50,082,080	32
Error - please update	SouthHills Phase1 c	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	900,360	61
Error - please update	Thulani Doornkop Gravel Roads Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	137,575	46
Municipal Infrastructure	Tshepisoong Phase2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,078,691	443,425	24
Error - please update	UPGRADING OF ORANGE FARM SWIMMING POOL: REGION G WARD 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,600,000	1,019,000	9
Municipal Infrastructure	Zulu - Mahalefele Bridge	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	33,154,840	72,000	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	City of Matlosana							
Number of Projects	1					1,913,000	194,480	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Street and Stormwater cleaning	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,913,000	194,480	103

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.21
Department	City of Tshwane Metro							
Number of Projects	18					464,444,605	7,297,601	366
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	- Package C - Mapitsi Civil Works	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,786,224	100,000	16
Municipal Infrastructure	Cullinan Library Park	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,000,000	128,040	24
Municipal Infrastructure	Electrification of Zone 14 Informal Settlement	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	19,400,000	67,648	10
Municipal Infrastructure	Ga Rankuwa Zone 14 Electrification	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,000,000	64,945	12
Municipal Infrastructure	Gazankulu Primary Health Care Clinic	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	20,977,059	294,960	23
Municipal Infrastructure	Kopanong Sewer and Water for 1000 stands	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,384,455	771,250	49
Municipal Infrastructure	NEW WATERBORNE SANITATION SYSTEM AT EKANGALA	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	70,000	14
Municipal Infrastructure	PACKAGE B - PRIMAT CONSTRUCTION	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	17,137,571	20,000	11
Municipal Infrastructure	PACKAGE D - NWETI CONSTRUCTION	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,822,910	50,000	8
Error - please update	Refurbishment of water networks and backlog eradication: Stinkwater B, C and D	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,000,000	200,000	31
Municipal Infrastructure	Replacement of worn out network pipelines 08-09	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane Metropolitan (TSH)	49,000,000	4,675,974	76
Municipal Infrastructure	UPGRADING OF ELDORAIGNE 132/11KV SUBSTATION	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,000,000	193,463	22
Municipal Infrastructure	Upgrading of Refilwe Stadium	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,000,000	50,400	18
Municipal Infrastructure	Upgrading of roads and stormwater in Soshagang NW	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	49,701,877	158,192	10
Municipal Infrastructure	Upgrading of roads and stormwater system in Soshan	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,927,397	128,211	13
Municipal Infrastructure	Upgrading of roads and stormwater system in soshan	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	35,103,955	150,105	12
Municipal Infrastructure	upgrading of roads	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	54,011,705	114,095	11
Municipal Infrastructure	upgrading of roads and stormwater in soshan Centra	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,191,451	60,318	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department		Dihlabeng							
Number of Projects		2					10,215,587	44,200	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Conversion of 1600 VIP toilets	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,000,000	32,200	12	
Municipal Infrastructure	Fateng Tse Ntsho - 1km Paved Road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,215,587	12,000	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Dipaleseng							
Number of Projects	1					200,000	51,510	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Side walk pavement at Nthoroane	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	200,000	51,510	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		145.99
Department		Dr JS Moroka						
Number of Projects		5				50,129,084	1,245,532	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloedfontein bulk water reticulation scheme	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	13,000,000	356,696	23
Municipal Infrastructure	CONSTRUCTION OF MATHANJANA UNIT OFFICE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	3,294,296	182,054	14
Municipal Infrastructure	Construction of Libangeni landfill site	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	9,370,422	374,508	30
Municipal Infrastructure	Ga-morwe to V3 bulk water system	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,814,366	261,214	19
Municipal Infrastructure	Siyabuswa B bus and taxi route	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,650,000	71,060	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.53
Department	Dr Kenneth Kaunda							
Number of Projects	1					1,720,000	285,380	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DR KENNETH KAUNDA DRY SANITATION TOILETS	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	1,720,000	285,380	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		112.30
Department	Drakenstein							
Number of Projects	2					2,400,000	159,904	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintainance and Upgrading of Housing Rental Stock	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	600,000	47,296	20
Municipal Infrastructure	Maintanance of toilets in informal settlements	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,800,000	112,608	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		166.04
Department		Eden						
Number of Projects		3				693,580	180,544	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Calitzdorp Road Maintenance	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	320,000	134,136	15
Municipal Infrastructure	Eden District Municipality	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	186,790	29,040	2
Municipal Infrastructure	TO1 Eden district Municipality	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	186,790	17,368	2

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

29

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.68
Department	Ekurhuleni Metro							
Number of Projects	11					222,212,611	3,483,528	283
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	CONSTRUCTION OF ROAD 6,23 and 28 at Winnie Mandela	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,574,155	129,987	22
Error - please update	Construction of Road Mafabatho street Tsakane	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,945,115	46,208	5
Error - please update	Construction of Roads (Cornwell 3-Tsakane)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,780,615	34,542	12
Municipal Infrastructure	Construction of Roads and stormwater (Veld Stormwa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,114,246	125,745	10
Error - please update	Germiston CBD Pipe Upgrade	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,000,000	274,609	106
Contractor Development	Mcakumbane Street Construction	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,150,000	2,095,673	10
Municipal Infrastructure	Non-Motorised Transport Tembisa	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,500,000	146,652	22
Error - please update	Pedestrian bridge at Tswelopele	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,920,475	29,543	5
Large Projects (exceeding R30mil)	Phase I of the ekurhuleni IRPTN	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	163,000,000	395,869	67
Municipal Infrastructure	Stormwater upgrade on Atlas and Top Roads	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,541,331	32,700	12
Municipal Infrastructure	Swartspruit Cleaning and Rehabilitation benefiting the community of swartspruit	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,686,674	172,000	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					387,667	34,333	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Elias Motsoaledi Road and Storm Water	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	387,667	34,333	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		90.08
Department		Elundini						
Number of Projects		5				13,013,630	1,452,687	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lower Ngxaza to Qolombana Acc. Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,275,774	6,701	8
Municipal Infrastructure	Mhlontlo to Koloni Acc. Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,068,490	505,080	13
Municipal Infrastructure	Mount Fletcher Bus	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,068,211	9,425	6
Municipal Infrastructure	Siqhungqwini Access Roads	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,170,732	874,274	17
Municipal Infrastructure	Zamuxolo access road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,430,423	57,207	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		75.00
Department	Emadlangeni								
Number of Projects	1						140,000	27,270	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/BEUTIFICATION OF CARAVAN GAME PARK	Emadlangeni	KN	Amajuba (DC25)	eMadlangeni (KZN253)	140,000	27,270	3	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		117.28
Department		Emakhazeni						
Number of Projects		7				10,247,941	561,354	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Madala Township: Provision of water	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,135,218	240,463	16
Municipal Infrastructure	Madala township provision of water for 500 stand	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,216,458	60,359	6
Municipal Infrastructure	PROVISION OF WATER FOR 800 STANDS I	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,263,800	44,238	5
Municipal Infrastructure	Paving of road Emakhazeni LM phas 2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,000,000	81,931	20
Municipal Infrastructure	Paving of road in dullstroom sakhelwe road leading	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,990,976	27,442	11
Municipal Infrastructure	Paving road around Emakhazeni LM(road1 in Engwenya	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	654,006	16,386	4
Municipal Infrastructure	Provision of waterborne sanitation for 800 stand	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	987,483	90,535	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.94
Department	Emalahleni (EC)							
Number of Projects	1					1,000,000	233,323	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Paving and Storm Water	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,000,000	233,323	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		184.00
Department	Emalahleni MP								
Number of Projects	1						6,666,664	144,955	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Refurbishment of ferrobank WWTW	Emalahleni MP	MP	Nkangala (DC31)	Emalahleni (MP312)	6,666,664	144,955	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.00
Department	Emfuleni							
Number of Projects	1					25,439,459	43,715	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ironside/wepner road	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	25,439,459	43,715	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		103.00
Department	Endumeni							
Number of Projects	2					1,033,163	72,125	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ELECTRICAL TEMPORARY WORKERS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	153,163	58,393	11
Error - please update	IG/ROAD MAINTENANCE	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	880,000	13,732	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		106.59
Department	Engcobo								
Number of Projects	1						800,000	249,243	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Engcobo Paving	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	249,243	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		129.91
Department		Ephraim Mogale						
Number of Projects		4				21,952,686	14,070,438	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Elandskraal Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	7,502,058	4,917,864	14
Municipal Infrastructure	Marblehall Support to Roads and Stormwater	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	114,840	11,714	11
Municipal Infrastructure	Matilu Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	6,833,729	6,484,780	18
Municipal Infrastructure	Puleng Internal Streets	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	7,502,058	2,656,080	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		110.00
Department	Ezingoleni								
Number of Projects	1						404,500	145,650	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Error - please update	IG/Nhlanzeko	Ezingoleni	KN	Ugu (DC21)	Ezingoleni (KZN215)	404,500	145,650	19	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.00
Department	Fetakgomo							
Number of Projects	1					10,000,000	7,925	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Nchabeleng Access Street and Culvert Bridge	Fetakgomo	LP	Sekhukhune (DC47)	Fetakgomo (LIM474)	10,000,000	7,925	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.52
Department	Frances Baard							
Number of Projects	2					1,050,000	232,547	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	FBDM MAINTENANCE OF STREETS AND STORMWATER IN WARR	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	800,000	185,690	35
Municipal Infrastructure	O AND M OF WATER AND WASTE TREATMENT WORKS	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	250,000	46,857	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.12
Department	Gariiep							
Number of Projects	1					4,000,000	448,801	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thembisa Paving	Gariiep	EC	Joe Gqabi (DC14)	Gariiep (EC144)	4,000,000	448,801	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		164.94
Department		George						
Number of Projects		8				133,618,707	2,227,350	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTROTECHNICAL MAINTENANCE SERVETUDES	George	WC	Eden (DC4)	George (WC044)	1,450,000	207,358	23
Error - please update	FLOOD DAMAGES	George	WC	Eden (DC4)	George (WC044)	6,500,000	777,952	79
Municipal Infrastructure	SIEMBAMBA CRECHE PAVING WALK WAY	George	WC	Eden (DC4)	George (WC044)	150,000	15,577	4
Municipal Infrastructure	Sport Fields In All George Wards	George	WC	Eden (DC4)	George (WC044)	300,000	122,601	13
Error - please update	UPGRADING OF GEORGE SPORTING FACILITIES	George	WC	Eden (DC4)	George (WC044)	6,636,344	260,260	20
Error - please update	UPGRADING OF KLEINKRANTZ WASTE WATER TREATMENT WORKS	George	WC	Eden (DC4)	George (WC044)	16,700,000	265,882	27
Error - please update	Upgrading of Quteniqa waste water treatment works	George	WC	Eden (DC4)	George (WC044)	8,631,490	341,380	26
Error - please update	improvements to Pacaltsdorp interchange and new pedestrain Bridge	George	WC	Eden (DC4)	George (WC044)	93,250,873	236,340	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department		Govan Mbeki							
Number of Projects		4					3,730,259	624,984	135
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Building Maintance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	355,419	95,808	18	
Municipal Infrastructure	IG Storm water maintanance	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,122,000	209,815	47	
Municipal Infrastructure	Plumber Assistant	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	868,802	212,908	40	
Municipal Infrastructure	Road Construction	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,384,038	106,453	30	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.16
Department	Great Kei							
Number of Projects	1					1,100,000	9,070	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lusizini Internal street	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	1,100,000	9,070	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		118.19	
Department		Greater Kokstad						
Number of Projects		4			116,733,711		329,842	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Bhongweni Youth Centre	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,668,257	78,847	15
Error - please update	Construction of Bhongweni Stadium	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	82,901	12
Error - please update	Rehabilitation of Shayamoya Taxi Route Phase 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	100,000,000	135,663	16
Error - please update	Shayamoya New Market	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	565,454	32,431	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	110.00
Department		Greater Letaba				53,714,441		313,191	121
Number of Projects		8							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ratjeke Maekgwe Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,558,668	90,991	21	
Municipal Infrastructure	Ga-Kgapane Township internal street paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,125,935	35,552	16	
Municipal Infrastructure	Mamaila Phaphadi Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,029,467	24,442	11	
Municipal Infrastructure	Modjadji Valley Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,917,030	19,998	9	
Municipal Infrastructure	PHOOKO STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	7,626,394	66,660	30	
Municipal Infrastructure	SEFOFOTSE STREET PAVING PHASE 2	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	6,270,000	39,996	18	
Municipal Infrastructure	Senwamokogpe Library	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	2,627,232	24,442	11	
Municipal Infrastructure	Upgrading of Kgapane Stadium	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,559,715	11,110	5	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		92.38	
Department		Greater Taung			2,191,194		141,328	
Number of Projects		2					28	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Chokonyane small bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,095,597	112,533	20
Municipal Infrastructure	Maphoitsile Small Bridge	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,095,597	28,795	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.85
Department	Greater Tubatse							
Number of Projects	2					26,000,000	89,926	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Burgersfort Hawkers Facilities	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	8,000,000	17,027	9
Municipal Infrastructure	Burgersfort Stormwater Drainage	Greater Tubatse	LP	Sekhukhune (DC47)	Greater Tubatse (LIM475)	18,000,000	72,899	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		165.78
Department		Hessequa						
Number of Projects		8				40,418,202	687,474	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CIVIL ENGINEERING SERVICES FOR HEIDELBERG LOW COST	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	5,618,948	147,949	18
Municipal Infrastructure	Cleaning of residential areas by small contractors	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	348,480	159,915	51
Municipal Infrastructure	Construction of Sludge Drying Beds for Albertinia WWTW	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	2,530,800	4,290	4
Municipal Infrastructure	Construction of a new sidewalks in Kwanokuthula	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	856,800	38,298	13
Error - please update	Melkhoutfontein 170 Low Cost Housing Project for Hessequa Municipality	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	7,170,600	56,895	18
Municipal Infrastructure	Stilbaai 66/11kv substation	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	17,963,577	76,441	24
Municipal Infrastructure	Upgrading of Aloeridge stormwater in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,716,679	72,328	8
Municipal Infrastructure	Upgrading of Stilbaai WWTW	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	4,212,317	131,358	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		132.23
Department		Hlabisa						
Number of Projects		7				120,963,209	31,193,605	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cwakeme Sport Field	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	2,326,989	318,452	4
Municipal Infrastructure	Mabhanoyini Gravel Road	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	720,601	18,149	3
Municipal Infrastructure	Mdletshe Rural Housing Project	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	73,045,420	2,574,045	121
Municipal Infrastructure	Mfanela Creche	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	710,200	352,874	6
Municipal Infrastructure	Mpembeni Phase 2 Housing Project	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	42,503,767	27,760,102	66
Municipal Infrastructure	Nhlanhleni Paypoint	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	841,400	87,264	9
Municipal Infrastructure	Siwela Creche	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	814,831	82,719	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.32
Department	Impendle							
Number of Projects	1					1,980,000	380,018	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP INFRASTRUCTURE SUPPORT TEAM	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	380,018	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	Indaka								
Number of Projects	1						700,000	37,329	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/ Indaka EPWP Workers-Roads	Indaka	KN	Uthukela (DC23)	Indaka (KZN233)	700,000	37,329	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.09
Department	Inkwanca							
Number of Projects	1					978,000	59,796	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/Inkwanca_Paving of Nomonde and Masakhe Old Town	Inkwanca	EC	Chris Hani (DC13)	Inkwanca (EC133)	978,000	59,796	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		109.93
Department		Intsika Yethu						
Number of Projects		4				13,454,636	574,000	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cofimvaba Community Lighting phase 3	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,812,954	49,000	11
Municipal Infrastructure	Paving of Tsomo and Cofimvaba towns	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	500,000	129,000	11
Municipal Infrastructure	Storm water Maintenance Cofimvaba a	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	220,000	18
Municipal Infrastructure	Windus and other links roads	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,141,682	176,000	15



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		138.61
Department		Jozini							
Number of Projects		2					8,686,711	147,305	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Gujini Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,185,017	73,528	14	
Municipal Infrastructure	Mahlabeni Community Hall	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,501,694	73,777	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		115.88	
Department		Kai !Garib						
Number of Projects		2			2,906,519		74,050	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BLAAUWSKOP: NEW ACCESS ROAD	Kai !Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	2,759,519	16,930	6
Municipal Infrastructure	Maintenance of WTW and Network	Kai !Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	147,000	57,120	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		121.45
Department		Kamiesberg							
Number of Projects		2					1,608,078	530,789	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG_Upgrading of Electrical Network in Garies	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	400,000	180,270	5	
Municipal Infrastructure	Upgrading of Kheis and Klipfontein EvaporationPond	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,208,078	350,519	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		100.28	
Department		Kannaland			526,183		88,166	
Number of Projects		3			26			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG ROAD MAINTENANCE	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	196,183	44,000	11
Municipal Infrastructure	IG TECHNICAL COMPLAINT ASSISTANCE	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	138,000	11,200	7
Error - please update	IG/REPAIRING OF POTHOLES IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	192,000	32,966	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		120.00		
Department		King Sabata Dalindyebo							
Number of Projects		2			32,589,076		52,440		19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Eskom to Bhongweni main road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	27,990,457	33,120	12	
Municipal Infrastructure	QALA SIDULINI	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,598,619	19,320	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	155.33
Department		Knysna							
Number of Projects		7				43,767,309		604,198	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	EPWP IGWC 14/15 INFRA	Knysna	WC	Eden (DC4)	Knysna (WC048)	594,000	56,619	11	
Municipal Infrastructure	Electricity Distribution	Knysna	WC	Eden (DC4)	Knysna (WC048)	40,000	2,038	1	
Contractor Development	Hlalani Basic Service Upgrade	Knysna	WC	Eden (DC4)	Knysna (WC048)	14,000,000	20,850	13	
Municipal Infrastructure	Knysna CG (T43/2013 Infrastructure) Technical Serv	Knysna	WC	Eden (DC4)	Knysna (WC048)	938,507	70,302	15	
Contractor Development	Knysna Planning and Development Housing IHS/Knysna	Knysna	WC	Eden (DC4)	Knysna (WC048)	12,000,000	66,690	32	
Municipal Infrastructure	Knysna Planning and Development Housing IHS/Knysna Vision 2020(T20/14)	Knysna	WC	Eden (DC4)	Knysna (WC048)	15,756,922	257,893	12	
Municipal Infrastructure	Sewerage Purification	Knysna	WC	Eden (DC4)	Knysna (WC048)	437,880	129,805	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		100.00
Department	Kopanong								
Number of Projects	1						350,000	8,484	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Fauresmith Fencing Graveyards	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	350,000	8,484	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.65
Department	Kouga							
Number of Projects	1					15,072,130	695,408	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Apiesdraai Sewer Pumpstation	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	15,072,130	695,408	2



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Kwa Sani							
Number of Projects	3					684,478,545	118,440	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	KwaSani Sport Field and Community Halls	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	140,000	20,160	7
Municipal Infrastructure	Road Maintanance KwaSani	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	385,000	22,680	9
Municipal Infrastructure	Upgrading of woodford road	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	683,953,545	75,600	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		120.47	
Department		KwaDukuza						
Number of Projects		3			13,253,724		584,303	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG EPWP KDM 10 Road Maintenance	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	410,000	259,792	27
Municipal Infrastructure	Sakhumkhanya Bus Route	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,022,930	143,016	59
Municipal Infrastructure	Sokesimbone Access Road	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,820,794	181,495	34

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

67

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.34
Department	Langeberg							
Number of Projects	10					61,137,607	678,960	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civil Services Uitsig in Bonnievale	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	3,215,257	121,402	12
Error - please update	Construction of 3.5 Mega Litre Reservoir	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	19,823,000	48,851	16
Municipal Infrastructure	IG Maintenance of MUnicipal building	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	12,926	5,196	1
Municipal Infrastructure	IG Maintenance on the storm water in Bonnievale	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	68,932	8,908	8
Error - please update	Maintenance on the street	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	118,140	46,638	14
Municipal Infrastructure	McGregor Internal Services ERF360 houses projects	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	23,082,360	28,988	10
Error - please update	Upgrading of stormwater in Nkqubela	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	94,500	38,089	15
Municipal Infrastructure	Upgrading of stormwater system in Bonnievale Ph 1	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	5,962,686	310,117	21
Municipal Infrastructure	Upgrading of the Montagu WasteWater Treatment works	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	8,713,606	58,363	4
Municipal Infrastructure	WATER WORKS IN MONTAGU	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	46,200	12,408	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Lekwa							
Number of Projects	1					15,000,000	138,320	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of waste water treatment plant	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	15,000,000	138,320	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.50
Department	Lepelle-Nkumpi							
Number of Projects	1					11,097,653	72,139	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lining of stormwater Drainage at Lebowakgomo Units	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	11,097,653	72,139	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		160.00
Department		Lephalale							
Number of Projects		3					36,595,267	204,667	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	DITLOUNG ACCESS ROAD	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	11,423,965	99,383	21	
Municipal Infrastructure	Shongoane and Mokuruanyane RWS phase 5	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	18,370,617	31,027	19	
Municipal Infrastructure	Storm Water Channel in Town phase 3	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	6,800,684	74,257	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department		Lesedi							
Number of Projects		4					19,989,150	265,401	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Cleaning of stormwater channels	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	4,915,800	94,552	10	
Municipal Infrastructure	IG/Maintenance of Substations	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	10,195,400	34,116	5	
Municipal Infrastructure	IG/Maintenance of wastewater works INFRA	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,296,750	39,368	4	
Municipal Infrastructure	IG/War on leaks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,581,200	97,365	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		90.00
Department	Letsemeng								
Number of Projects	1						2,200,000	45,995	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Letsemeng: Upgrading of Recreational Parks	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	2,200,000	45,995	23	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	102.85
Department		Lukhanji							
Number of Projects		5				27,296,056		484,993	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Infrastructure (NON-ROADS)	Building Control Data Analysis	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,048	6,100	5	
Municipal Infrastructure	Construction of Intermodal Taxi Rank	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	5,500,000	147,893	25	
Municipal Infrastructure	Electricity Distribution Assistantance	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	30,000	7,500	2	
Municipal Infrastructure	New Community Hall in ward 7	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	316,008	80,500	11	
Municipal Infrastructure	Upgrading of gravel roads in Lukhan	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	21,300,000	243,000	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.40
Department	Makhado							
Number of Projects	1					27,682,094	67,914	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tshivhazwaulu to Rasivheshela Road Project	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	27,682,094	67,914	24

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

75

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.30
Department	Makhuduthamaga							
Number of Projects	10					60,730,743	2,030,401	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Jane Furse Comprehensive to new hospital Ph 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	2,905,436	77,246	11
Municipal Infrastructure	Access Road to Seopela Tribal office	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	5,000,000	14,301	8
Municipal Infrastructure	Access road to Marulaneng Tribal office PH 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	14,279,725	1,714,426	11
Municipal Infrastructure	Access road to Mashegoana legare and Tswaledi Tri	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	5,000,000	12,000	7
Municipal Infrastructure	Access road to Tisane Tribal Office Phase2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	8,500,000	31,314	21
Municipal Infrastructure	Construction of access road to Mogashoa Manamane	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	9,000,000	24,072	10
Municipal Infrastructure	IG Makhuduthamaga Maintenance of Municipal Sports	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	294,400	34,360	21
Municipal Infrastructure	MASHEGOANE LEGARE AND TSWALEDI ACCESS ROAD PH1	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	2,819,594	50,000	11
Municipal Infrastructure	Maila Mapitsane Tribal Office Phase 3	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	8,665,682	40,302	12
Municipal Infrastructure	NKOSI DLAMINI ACCESS ROAD PHASE 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhuduthamaga (LIM473)	4,265,905	32,380	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.34
Department	Maletswai							
Number of Projects	1					1,300,000	444,935	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Resealing Of Streets	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	1,300,000	444,935	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		126.13
Department		Maluti-a-Phofung						
Number of Projects		3				15,207,965	688,059	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Conversion of unacceptable structure Qwaqwa	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	652,500	48,884	11
Municipal Infrastructure	Namahadi paved roads	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,684,965	566,890	79
Municipal Infrastructure	Phuthaditjhaba Paved roads (Phase3)	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,870,500	72,286	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		176.07
Department	Mamusa							
Number of Projects	1					5,303,989	121,136	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Various Streets	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	5,303,989	121,136	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		94.69
Department	Mandeni							
Number of Projects	2					17,196,107	1,098,046	325
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Upgrading of Newark drive	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	15,196,107	357,110	25
Municipal Infrastructure	Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,000,000	740,937	300

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

80

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.61
Department	Mangaung Metro							
Number of Projects	35					774,608,086	7,691,792	728
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of Botshabelo and Thabanchu	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	1,355,000	20,351	8
Municipal Infrastructure	Upgrade/Refurbishment of Bots	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	1,355,000	14,443	5
Municipal Infrastructure	BASIC SANITATION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	49,535,250	135,825	75
Municipal Infrastructure	BASIC SANITATION AND INTERNAL BULK SERVICES IN BOT	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	66,047,000	91,260	52
Municipal Infrastructure	Basic Sanitation, Internal Bulk Services in Bot I	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	55,039,167	12,350	7
Municipal Infrastructure	Basic sanitation and internal bulk services in bot	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,225,556	40,794	28
Municipal Infrastructure	Brandwag Social Housing Project	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	59,319,219	21,102	14
Municipal Infrastructure	CONSTRUCTION OF NEW SWIMMING POOL AND ABLUTION	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	11,721,735	56,811	19
Municipal Infrastructure	Construction of a New Community Hall Grassland 2	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,000,000	26,391	21
Municipal Infrastructure	Construction of a new community hall grassland 2	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,000,000	34,762	22
Error - please update	Dark city	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	224,907,034	197,745	24
Municipal Infrastructure	Electrification of Bloemside 7	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,400,000	9,873	8
Municipal Infrastructure	Etsose Batjha Project	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	500,000	15,453	13
Municipal Infrastructure	Heavy Rehabilitation of McGregor Street	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	34,789,084	2,300,000	8
Provincial Infrastructure (NON-ROADS)	Mangaung Youth Enterprise Devel	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	10,000,000	57,850	89
Municipal Infrastructure	North Eastern - Wastewater Treatment Works	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	42,000,000	198,681	19
Municipal Infrastructure	REPLACEMNT OF WATER METER	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	21,219,067	1,018,795	36
Municipal Infrastructure	Refurbishment of water supply system	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,742,325	14,443	5
Municipal Infrastructure	Upgrade/Refurbishment of Botshabelo	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	1,355,000	19,958	7
Error - please update	Upgrading of Road 473 Part 2 and Stormwater	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,210,902	310,617	8
Error - please update	Upgrading of Road 474 and Road 473 Section 1	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,404,131	270,000	24
Error - please update	Upgrading of Roads and SW on Nazo and Man Road 475	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,369,649	117,454	13
Municipal Infrastructure	Upgrading of St Georges and First Avenue Intersect	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	12,470,390	15,108	5
Contractor Development	Upgrading of Streets and SW in Mangaung; VLP	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,621,938	853,817	9



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of Streets and SW: Bloem RD 149	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	50,609,529	150,000	5
Error - please update	Upgrading of Tsuene Road - Section 1	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,824,382	200,000	10
Contractor Development	VIP Eradication, Construction of Waterborne Sanita	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,110,426	255,496	10
Contractor Development	VIP Eradication, Construction of Waterborne Sanita	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,202,043	190,729	9
Contractor Development	VIP Eradication, Construction of Waterborne Sanita	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,642,441	222,538	9
Contractor Development	VIP Eradication, Construction of Waterborne Sanita	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	3,654,206	255,225	8
Municipal Infrastructure	Water Supply bulk line	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	42,000,000	346,414	34
Error - please update	Welvaart Waste Water Treatment	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	5,377,611	33,303	16
Municipal Infrastructure	YED Building Maintanance Project	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	10,000,000	61,659	93
Municipal Infrastructure	YED Maintanance and Repairs	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	10,000,000	27,020	5
Municipal Infrastructure	epwp 1800 sites in calib motshabi phase 6	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	21,600,000	95,524	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Mantsopa							
Number of Projects	1					600,000	77,810	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	maintanance and upgrading of roads and stormwater	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	600,000	77,810	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Maphumulo							
Number of Projects	1					3,123,600	24,239	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ward 6 multipurpose hall/ creche	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	3,123,600	24,239	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		120.65
Department		Maruleng							
Number of Projects		3					19,819,050	98,414	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maruleng Indoor Sports Complex	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	11,500,000	28,482	11	
Municipal Infrastructure	Metz Internal street - Phase 3	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	3,319,050	45,329	20	
Municipal Infrastructure	Rehabilitation of Hoedspruit Main Street	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	5,000,000	24,604	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		105.67
Department		Matjhabeng						
Number of Projects		3				26,252,109	130,584	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of stormwater structures	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,490,957	26,875	20
Municipal Infrastructure	Matjhabeng, Kutlwanong provision of 2.7 km roads	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	16,884,999	12,628	11
Municipal Infrastructure	Matjhabeng Household Leak Repairs	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	876,154	91,080	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		189.19
Department		Matzikama						
Number of Projects		3				28,902,123	13,471,931	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Klawer Housing Phase3	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	10,840,879	4,948,461	26
Error - please update	Sewerage Construction in Klawer	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	11,466,120	6,089,489	9
Error - please update	Upgrading of Bultweg road in Vredendal	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,595,124	2,433,981	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		88.00
Department	Mbhashe							
Number of Projects	1					85,747	5,280	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	85,747	5,280	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		115.82
Department	Mbizana								
Number of Projects	2						9,072,735	3,252,406	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Makhwantini to Matshezi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	6,738,443	1,854,046	9	
Municipal Infrastructure	Meje Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,334,292	1,398,360	4	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.57
Department	Mbombela							
Number of Projects	8					179,769,425	3,378,896	217
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of New Fire Station	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	25,998,823	240,461	16
Municipal Infrastructure	Construction of Paved road Stormwater Somcuba Road	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	20,855,774	233,839	21
Municipal Infrastructure	Construction of Paved road and stormwater	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	6,335,446	193,941	11
Municipal Infrastructure	Matsulu B Frank Emoyeni Busroute	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	7,125,410	387,460	17
Municipal Infrastructure	Municipal building and open spaces	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	2,592,503	351,783	41
Municipal Infrastructure	Upgrading of Daantjie Cemeteries Road	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	43,085,319	533,770	23
Municipal Infrastructure	Upgrading of Ka-Nyamazane internal road form Grave	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	10,776,149	178,566	17
Municipal Infrastructure	Widening of R40 from Dr. Enos Mabuz	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	63,000,000	1,259,076	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		146.96
Department		Merafong City						
Number of Projects		4				244,227,328	621,493	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Construction of Khutsong South Pedestrian Bridge	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	10,000,000	148,655	10
Error - please update	Fencing Airfield	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	5,000,000	112,502	7
Error - please update	Khut South Constr of Road over Rail Bridge	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	159,159,431	309,680	35
Error - please update	Upgrading and Resealing of Church and Loopban Str	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	70,067,897	50,655	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		213.06
Department	Metsimaholo								
Number of Projects	1						40,000,000	135,720	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Gortin Sanitation Phase 4b	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	40,000,000	135,720	39	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		101.97
Department		Mhlontlo							
Number of Projects		3					20,241,980	12,498,947	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Godini-Buhlungwana Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	9,571,909	6,384,621	25	
Municipal Infrastructure	Gungqwana Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	6,138,556	2,558,866	6	
Municipal Infrastructure	Lotana Access Road	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,531,515	3,555,459	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Midvaal								
Number of Projects	1						6,247,027	612,559	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Extension to Daleside sewer phase 1	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,247,027	612,559	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	99.92		
Department		Mkhondo									
Number of Projects		5							28,455,990	217,289	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created			
Municipal Infrastructure	IG Maintenance of roads and stormwater at Mkhondo	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	333,600	19,291	3			
Municipal Infrastructure	amsterdam multi-purpose community centre	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	24,000,000	52,500	5			
Municipal Infrastructure	electrification of villages within mkhondo lm	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	3,455,190	61,490	13			
Municipal Infrastructure	ig/electricity and maintenace of power line	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	250,200	32,640	6			
Municipal Infrastructure	ig/water reticulation in rural areas of mkhondo	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	417,000	51,368	8			

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	Mnquma								
Number of Projects	1						1,598,400	80,000	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Mnquma Stormwater Drainage	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,598,400	80,000	50	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		111.72
Department		Mogalakwena						
Number of Projects		4				14,234,074	88,526	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	MAPELA SPORTS STADIUM	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	7,000,000	10,181	7
Municipal Infrastructure	Mahabaneng Water Project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,300,000	40,518	13
Municipal Infrastructure	Malapile Culvert Bridge Project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,700,000	29,260	14
Municipal Infrastructure	Sodoma Water Project	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,234,074	8,568	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Molemole							
Number of Projects	3					36,562,854	78,685	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mohodi Sports Complex Phase 1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	23,780,472	27,876	10
Municipal Infrastructure	MOHODI INTERNAL STREETS MAINTENACE	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	277,935	21,600	10
Municipal Infrastructure	UPGRADING OF ROAD FROM MACHAKA TO SEKAKENE	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	12,504,447	29,209	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Moqhaka							
Number of Projects	1					7,182,743	493,051	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Loubserpark: Upgrading of Sports Facility	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	7,182,743	493,051	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		129.61
Department		Moretele						
Number of Projects		4				32,143,204	470,692	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of High Mast Lights in Ward 10 Phase	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	4,566,742	23,100	8
Municipal Infrastructure	REHABILITATION OF INTERNAL ROAD IN WARD 28	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	7,788,631	150,125	31
Municipal Infrastructure	Rural Basic Sanitation for Moeka, Vuma, Ratsiepan	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	10,150,999	276,425	37
Municipal Infrastructure	WARD 10 BASIC SANITATION PHASE 1	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	9,636,833	21,042	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		130.97
Department		Mossel Bay						
Number of Projects		4				22,763,424	3,747,524	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Asazani Izinyoka - Phase 3	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	7,000,000	2,059,307	27
Municipal Infrastructure	Construction of sidewalks - MBAY	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	670,000	448,794	22
Municipal Infrastructure	Design and Construction of 32 subsidised houses	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	4,318,219	231,231	5
Municipal Infrastructure	Sonskynvallei 152:Construction of Platforms/Civil	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	10,775,205	1,008,192	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department	Mpofana							
Number of Projects	2					1,893,222	510,486	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Mpofana Cleanup	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	893,222	72,480	48
Error - please update	Maintanance of roads and stormwater	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	1,000,000	438,006	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		80.00
Department	Msinga								
Number of Projects	1						6,849,600	37,440	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	siyazenzela road maintainance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	6,849,600	37,440	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		95.00
Department	Mthonjaneni								
Number of Projects	1						4,375,000	802,086	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Error - please update	IG/EPWP INCENTIVE GRANT PROJECT	Mthonjaneni	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	4,375,000	802,086	165	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	2					98,844,167	413,712	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Construction of the Kwabhoboza interchange on Nati	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	98,344,167	334,512	19
Municipal Infrastructure	IG/Operations and Maintenance of Mtuba Infrastru	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	500,000	79,200	11



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		75.10
Department	Mutale							
Number of Projects	1					40,160	4,854	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG- Maintaince	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	40,160	4,854	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		193.52
Department	Nala								
Number of Projects	1						6,700,000	46,193	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Monyakeng paved road phase 4c	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	6,700,000	46,193	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		76.00
Department	Naledi (FS)								
Number of Projects	1						300,000	11,284	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Patching of Potholes	Naledi (FS)	FS	Xhariep (DC16)	Naledi (FS164)	300,000	11,284	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		85.00
Department	Namakwa							
Number of Projects	1					1,187,464	123,301	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Kamieskroon: Kroonsig Road	Namakwa	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,187,464	123,301	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Ndlambe							
Number of Projects	1					11,275,550	1,047,175	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrade of Bulk and Internal Sewer Reticulation	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	11,275,550	1,047,175	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		130.99			
Department		Ndwedwe								
Number of Projects		6			43,163,019		11,853,037		90	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Masimdumise Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	9,995,774	665,000	19		
Municipal Infrastructure	Mcathu Bridge	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,856,921	4,828,037	11		
Municipal Infrastructure	Mona Bridge	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,498,790	4,006,000	8		
Municipal Infrastructure	Ndwedwe ward 11 Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	7,367,456	270,000	20		
Municipal Infrastructure	Nhlangakazi Access Road	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	5,471,322	1,704,000	12		
Municipal Infrastructure	Ward 3 Electrification	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	8,972,756	380,000	20		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		219.36
Department		Nelson Mandela Bay Metro						
Number of Projects		4				73,037,575	5,508,310	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Kwanobuhle Area 11 Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	30,561,610	390,126	19
Municipal Infrastructure	Kwanobuhle Link Sewer Area 11	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	24,161,965	4,522,890	23
Municipal Infrastructure	MK Silvertown	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	17,450,000	589,328	12
Municipal Infrastructure	Slsulu Village,zwide	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	864,000	5,966	1

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

112

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.58
Department	Newcastle							
Number of Projects	15					99,264,790	25,962,138	413
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Charletown Community Hall	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	6,873,932	3,252,434	19
Municipal Infrastructure	Construction of JBC Hall	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	14,468,302	4,170,347	44
Error - please update	Construction of Newcastle East Side walks	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	1,200,000	204,000	20
Municipal Infrastructure	H39 Sewer pumpstation	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	4,003,414	1,861,654	13
Municipal Infrastructure	IG/Madadeni Street maintenance phase 4	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	380,000	183,600	18
Municipal Infrastructure	IG/Newcastle Donga	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	380,000	222,768	26
Municipal Infrastructure	Newcastle Donga Project phase 1	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	78,780	38
Municipal Infrastructure	Newcastle side walk phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,000,000	122,400	29
Municipal Infrastructure	Siyazenzela EPWP Madadeni Street-phase four	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	323,000	71,400	20
Municipal Infrastructure	Siyazenzela EPWP Newcastle Street-Phase four	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	323,000	32,640	8
Municipal Infrastructure	Siyazenzela EPWP Osizweni Street-Phase four	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	323,000	53,040	13
Municipal Infrastructure	Staffordhill waterborne sewerage phase 4 extension	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	13,000,000	7,262,785	69
Municipal Infrastructure	Upgrade of road OB65,OB24,OB62 AND OB44	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	10,000,000	2,370,680	18
Large Projects (exceeding R30mil)	WIDENING OF ALLEN STREET PHASE 2 IN NEWCASTLE	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	36,990,142	5,429,011	33
Municipal Infrastructure	Water Conservation Demand Management	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	5,000,000	646,599	45



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Ngqushwa								
Number of Projects	1						4,731,741	31,680	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Ngquthu Internal Road	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	4,731,741	31,680	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		111.34
Department		Nkandla							
Number of Projects		3					665,619,048	2,686,861	267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Emathengeni access road	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	8,524,150	189,750	8	
Municipal Infrastructure	Harvesting for the Kwa-Magwaza rural development	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	37,308,500	1,352,526	247	
Municipal Infrastructure	construction of nsuze / ngomankulu brigde	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	619,786,398	1,144,585	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	156.56
Department		Nkangala							
Number of Projects		5				41,495,176		2,210,880	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Provincial Roads	Construction Of Roads in Demas Delpark Ext.2	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,686,185	520,000	17	
Municipal Infrastructure	Nkangala District municipality Office maintenance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	7,061,911	140,000	8	
Municipal Infrastructure	Sewer Pipeline in Kgomo Street (Phase 2)	Nkangala	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,898,647	250,000	9	
Municipal Infrastructure	Steve Tshwete Local Municipality:New 10ML Reservoi	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	14,168,618	1,010,880	40	
Municipal Infrastructure	Upgrading of 4th Phase Klein Olifants Sewer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	14,679,815	290,000	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		91.36
Department	Nkomazi							
Number of Projects	2					12,315,360	749,104	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Block B Reticulations	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	10,000,000	178,890	12
Municipal Infrastructure	IG/Cleaning and beautification of muni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,315,360	570,214	54

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		120.00
Department	Nkonkobe								
Number of Projects	1						1,281,800	48,602	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Paving of Gugulethu	Nkonkobe	EC	Amathole (DC12)	Nkonkobe (EC127)	1,281,800	48,602	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		80.00
Department		Nongoma							
Number of Projects		3					365,000	44,456	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/ BHUQWINI COMMUNITY PROJECTS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	116,000	10,080	2	
Municipal Infrastructure	IG/ MAYE COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	133,000	19,256	7	
Municipal Infrastructure	IG/ REHABILITATION OF EZINKANEKISWENI ACCESS ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	116,000	15,120	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.92
Department	Nquthu							
Number of Projects	2					3,424,000	61,008	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Contractor Development	Leneha Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	2,200,000	53,328	8
Municipal Infrastructure	ROADS AND STORMWATER MAINTANANCE	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,224,000	7,680	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		75.09
Department	Ntabankulu							
Number of Projects	2					200,000	49,566	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building Maintenance	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	100,000	24,783	5
Municipal Infrastructure	Project Khanyisa	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	100,000	24,783	5



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		90.00
Department	Ntambanana								
Number of Projects	1						600,000	95,807	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/AMNETIES MAINTAINANCE	Ntambanana	KN	uThungulu (DC28)	Ntambanana (KZN283)	600,000	95,807	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		120.01
Department		Nyandeni						
Number of Projects		7				33,833,882	15,642,354	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Belmond to Church of God Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,937,624	2,739,409	4
Municipal Infrastructure	Libode cemetery Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	300,000	44,064	10
Municipal Infrastructure	Lucingweni electrification	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	3,916,799	27,000	7
Municipal Infrastructure	Mpoza electrification	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,922,897	6,175,284	10
Municipal Infrastructure	Ngqeleni alternative surfacing	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,226,315	807,797	9
Municipal Infrastructure	Tembeni Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,732,758	3,301,239	8
Municipal Infrastructure	Zinduneni Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,797,489	2,547,560	10

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

123

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.21
Department	O.R.Tambo							
Number of Projects	12					222,707,569	3,375,778	273
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	10ML fairfield Reservoir Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	22,618,430	358,296	23
Error - please update	13.5 ML Zamukulungisa Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	30,074,975	633,737	12
Error - please update	Amatola Water fairfield Pipeline	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,509,962	146,189	14
Error - please update	Gravity mains to Sheshegu and Kaplan	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	28,000,000	424,758	23
Error - please update	IG/Infrastructure Monitoring Project	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,785,176	981,452	96
Error - please update	KSD/:Bulk water supply	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	12,882,813	125,920	11
Error - please update	KWAMKHULU GRAVITY	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	25,818,602	93,824	19
Error - please update	MHLONTLO WARD 8H	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,056,432	17,489	10
Municipal Infrastructure	MQUNDULI RESERVOIR	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	34,830,114	183,043	9
Municipal Infrastructure	Port St Johns Greening	O.R.Tambo	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	216,267	50,045	7
Error - please update	Rosedale Command Reservoir	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	36,600,000	337,026	41
Municipal Infrastructure	Socks civil and building construction	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,314,796	24,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba							
Number of Projects	3					12,606,622	254,514	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ROOKDALE COMMUNITY HALL AND CRECHE	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,905,503	65,688	14
Municipal Infrastructure	Construction of Emaphophomaneni Gravel Road	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	2,980,492	24,300	13
Municipal Infrastructure	Khethani Community Hall	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	7,720,626	164,526	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		121.16
Department		Oudtshoorn							
Number of Projects		4					44,650,000	3,653,200	553
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG MINOR CIVIL WORKS	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	15,000,000	633,541	94	
Error - please update	IG/MINOR CIVIL WORKS OUDT 2014/15	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	24,750,000	2,537,683	322	
Error - please update	IG/REHAB STREETS OUDT 2014/15	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,200,000	199,432	98	
Error - please update	IG/WORKING ON WASTE (STREET CLEANSING) OUDT 2014/15	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,700,000	282,543	39	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.00
Department	Overberg							
Number of Projects	1					38,400	5,160	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	SUPPORT SERVICE - HANDYMAN	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	38,400	5,160	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		195.11
Department		Overstrand							
Number of Projects		4					32,951,879	476,286	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Error - please update	Mount Pleasant Extension 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	10,427,768	62,176	14	
Municipal Infrastructure	Mount Pleasant Top Structures	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	1,683,160	81,437	53	
Municipal Infrastructure	Zwelihle UISB	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	13,797,514	295,131	22	
Error - please update	Zwelihle Upgrading of Informal Settlements	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	7,043,437	37,542	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	80.00
Department		Pixley Ka Seme (MP)				834,643		122,672	51
Number of Projects		3							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	ROAD FURNITURE	Pixley Ka Seme (MP)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	138,075	34,496	14	
Municipal Infrastructure	ROAD MAINTENANCE	Pixley Ka Seme (MP)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	417,221	53,680	23	
Municipal Infrastructure	WATER AND SANITATION	Pixley Ka Seme (MP)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	279,347	34,496	14	



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

129

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.07
Department	Polokwane							
Number of Projects	22					240,896,905	33,590,506	529
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Badimong Regional Water Scheme Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,395,056	775,153	28
Municipal Infrastructure	Construction of NMT Facilities within Polokwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	1,785,819	10
Municipal Infrastructure	Dairing Ext Supply and Install Electrical Network	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,052,868	14,530	21
Municipal Infrastructure	Electrification of Lethakwe Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,982,476	306,000	23
Municipal Infrastructure	Electrification of Mankweng Unit G	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,999,329	1,986,070	55
Municipal Infrastructure	Electrification of Manthoroane Vllage	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,625,701	21,491	7
Municipal Infrastructure	Electrification of Newlands Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,925,502	30,311	22
Municipal Infrastructure	Electrification of Titibe Ext	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,182,369	18,318	19
Error - please update	Houtrivier RWS Phase 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,000,000	11,623	18
Municipal Infrastructure	MOTHAPO REGIONAL WATER SCHEME PHASE 9	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	4,940,929	34
Municipal Infrastructure	Makgakga Rural Waste Tranfer Station	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,075,070	29,088	16
Municipal Infrastructure	Mankweng Sports Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,000,000	2,939,399	27
Error - please update	Molepo Sport Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,000,000	1,141,501	22
Error - please update	REHABILITATION AND UPGRADING OF IRPTS FEEDER ROUTES WITHIN	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	45,000,000	10,775,902	43
Municipal Infrastructure	Rural Household Sanitation Mankgaile Village	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	33,190	17
Error - please update	Seshego IRPTS Trunk Extension	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000,000	240,500	49
Municipal Infrastructure	Seshego NMT Facilities: NDPG	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	23,838,925	2,211,536	15
Error - please update	Silicon to Matobole Arterial Road Phase2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,000,000	2,450,889	17
Error - please update	THE CONSTRUCTION OF ACCESS ROADS SDA1: LUTHULI PARK INTERNA	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,819,608	1,338,742	22
Municipal Infrastructure	UPGRADING OF ARTERIAL ROAD MAMATSHA (MAKUBUNG TO BOSHEGA	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,100,000	1,365,671	30
Error - please update	UPGRADING OF ARTERIAL ROAD SEBAYENG TO MANTHEDING	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,400,000	58,978	21
Municipal Infrastructure	Upgrading of Arterial Road Mamadila to Ramakgaphola to Manamela phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	1,114,862	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Port St Johns							
Number of Projects	1					5,131,872	4,601	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	LUJAZO BRIDGE	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,131,872	4,601	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		80.67
Department		Prince Albert							
Number of Projects		5					718,080	115,696	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG Facility Maintenece	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	105,600	17,938	4	
Municipal Infrastructure	IG Infrastructure Repair	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	211,200	44,965	15	
Municipal Infrastructure	IG PAM Roads	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	168,960	31,381	8	
Error - please update	IG/Facility Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	63,360	15,918	4	
Error - please update	IG/Roads and storm water maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	168,960	5,494	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		104.35	
Department		Richmond			7,366,717		230,222	
Number of Projects		3			7,366,717		230,222	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Afro Zonke - Manufacture and Distribution of Cleaning Material	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,610,000	93,889	9
Error - please update	Construction of Siyathuthuka Main Road	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	4,588,317	95,806	10
Municipal Infrastructure	Rural Road Rehabilitation and Maintenance	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	168,400	40,527	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.58
Department	Senqu							
Number of Projects	2					17,686,466	1,597,999	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/EPWP Job Creation Senqu	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,686,466	425,554	1
Municipal Infrastructure	Repair, Resealing, Concrete Block Paving, channel	Senqu	EC	Joe Gqabi (DC14)	Senqu (EC142)	15,000,000	1,172,445	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		78.03
Department	Setsoto							
Number of Projects	2					55,448,337	764,744	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Setsoto perching of potholes	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,566,286	454,205	72
Municipal Infrastructure	meqheleng construction of sports facilities	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	53,882,051	310,539	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		229.58
Department	Sol Plaatjie							
Number of Projects	2					30,500,000	570,362	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	IG Zone Metering in Sol Plaatje	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	19,000,000	379,445	16
Error - please update	Replacements of Metres and Pipes	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	11,500,000	190,917	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.46
Department	Stellenbosch							
Number of Projects	3					4,710,000	481,260	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Filters and Reservoirs	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,780,000	189,920	20
Error - please update	IG/Roads and Stormwater Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	730,000	199,339	25
Municipal Infrastructure	Smartie Town Renovations Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,200,000	92,000	8



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

137

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.41
Department	Steve Tshwete							
Number of Projects	15					86,113,150	21,545,839	291
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Drainage at Sikhululiwe Sports Grounds	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	50,000	49,997	12
Municipal Infrastructure	Electrical Infra Maintenance	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	17,400,200	383,337	14
Municipal Infrastructure	IG/Paving	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	600,000	216,178	19
Municipal Infrastructure	NEW ROADS IN LOW INCOME AREAS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,000,000	838,491	29
Municipal Infrastructure	New Roads Kranspoort	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,300,000	1,737,581	30
Municipal Infrastructure	New Sanitation - Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	14,482,500	3,201,185	22
Municipal Infrastructure	New Sanitation for Kwaza Ext 8	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,625,050	3,517,035	26
Municipal Infrastructure	New Water Network-Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	11,069,400	5,146,456	24
Municipal Infrastructure	Palisade Fence at Avalon Cemetery	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	150,000	148,681	8
Municipal Infrastructure	Palisade Fencing at Keestaljaard Stadium	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	250,000	247,800	9
Municipal Infrastructure	Renovations of ladies toilets	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	126,000	3,933	4
Municipal Infrastructure	Roads New Industrail Area Ext 11	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	750,000	400,376	31
Municipal Infrastructure	Upgrade Boskrans Sewer Plant	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	20,000,000	5,346,590	44
Municipal Infrastructure	Upgrade Thusong Centre in Cosmos Hendrina	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	200,000	199,897	14
Municipal Infrastructure	Upgrading of Sleeping Quaters Presidentsrus	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	110,000	108,300	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.84
Department	Sundays River Valley							
Number of Projects	2					6,000,000	113,521	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Rehabilitation of Seven Sportsfields	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	3,500,000	62,652	9
Municipal Infrastructure	Upgrading of Gravel Roads: Phase 2 Valencia Stormw	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,500,000	50,869	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department		Swartland							
Number of Projects		2					362,600	83,985	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Development and maintenance of sport facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	125,000	24,315	5	
Error - please update	IG/MAINTENANCE OF SPORT GROUNDS AND BUILDINGS	Swartland	WC	West Coast (DC1)	Swartland (WC015)	237,600	59,670	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	119.93
Department		Swellendam							
Number of Projects		6				35,172,400		512,046	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG/Municipal Building Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	69,000	14,540	4	
Error - please update	IG/Roaming team	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	359,200	56,900	7	
Error - please update	IG/Street and storm water Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	438,200	180,200	30	
Error - please update	RDP Houses in Smarty Town (Swellendam)	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	33,660,000	127,106	17	
Municipal Infrastructure	Upgrading to Buffeljagsrivier Bulk Water Reservoir	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	140,000	12,500	8	
Municipal Infrastructure	IG/Streets and storm water Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	506,000	120,800	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.83
Department	Thaba Chweu							
Number of Projects	2					2,021,531	305,969	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Road and Stormwater	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	424,331	40,177	12
Municipal Infrastructure	Road and Stormwater system development and maintain	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,597,200	265,792	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		100.91		
Department		Thabo Mafutsanyana							
Number of Projects		3			17,470,800		863,444		186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Lindley road paving	Thabo Mafutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	8,200,000	598,420	22	
Municipal Infrastructure	Roads and stormwater maintainance	Thabo Mafutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,070,800	171,296	106	
Municipal Infrastructure	thabo mofutsanyana upgrading of gravel roads	Thabo Mafutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	8,200,000	93,728	58	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		90.79
Department	The Big 5 False Bay							
Number of Projects	2					850,000	52,113	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	HLUHLUWE TOWN BEAUTIFICATION	The Big 5 False Bay	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	350,000	15,752	10
Municipal Infrastructure	MAINTENANCE OF BIG5 LM INFRASTRUCTURAL FACILITIES	The Big 5 False Bay	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	500,000	36,361	18

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

144

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.53
Department	Theewaterskloof					8,635,403	615,074	127
Number of Projects	16							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GRABOUW MAINTENANCE OF WATER AND SEWER INF	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	151,200	3,535	6
Municipal Infrastructure	Grabouw Slangpark Roof Rectification	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	400,000	117,898	16
Municipal Infrastructure	Grabouw: Rooidakke Low Cost Housing Development	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	503,403	151,115	17
Municipal Infrastructure	IG/CALEDON,BOT,TESS,GENERAL INFRASTR MAINTENANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	227,600	16,280	12
Municipal Infrastructure	IG/CALEDON/BOTRIVER ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,000	5,151	2
Municipal Infrastructure	IG/GRABOUW GENERAL MAINTENANCE ROADS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	55,200	3,600	6
Municipal Infrastructure	IG/GRABOUW INF MAINTENANCE CLEANING OF TOILETS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	88,000	1,818	3
Municipal Infrastructure	IG/GRABOUW SOLID WASTE TRANSFER STATION ASSISTANCE	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	27,600	1,616	3
Municipal Infrastructure	IG/GRABOUW STREET CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	18,000	2,424	4
Municipal Infrastructure	IG/Villiersdorp Plumber and Assistant Plumber	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	46,000	3,282	2
Error - please update	IG/Villiersdorp Waste Maintenance	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	6,363	1
Municipal Infrastructure	IGWC/GRABOUW HILLSIDE HOUSING DEVELOPMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	5,400,000	208,388	20
Municipal Infrastructure	Squatter Control	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	26,400	6,262	3
Municipal Infrastructure	VILLIERSDORP ROADS AND STORMWATER SYSTEM DEV	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,000	8,383	4
Municipal Infrastructure	VILLIERSDORP WATER AND SEWERAGE PIPELINE MAIN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	48,000	4,242	2
Municipal Infrastructure	Villiersdorp: Construction of Low Cost Housing	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,400,000	74,716	26



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		90.49
Department		Thembisile Hani							
Number of Projects		3					4,164,188	423,225	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Installation of boreholes in ward 31 farms	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,300,000	43,668	5	
Municipal Infrastructure	Installation of boreholes in ward 8 farms	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	952,538	49,207	7	
Municipal Infrastructure	THLMMAINTANANCE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,911,650	330,350	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		130.00
Department	Thulamela							
Number of Projects	1					33,156,892	122,063	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sibasa Bus and Taxi Rank	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	33,156,892	122,063	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		93.32
Department	Tsolwana LM							
Number of Projects	2					1,931,806	214,104	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/COMMUNITY HALL MAINTENANCE PLAN	Tsolwana LM	EC	Chris Hani (DC13)	Tsolwana (EC132)	388,806	77,938	11
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Tsolwana LM	EC	Chris Hani (DC13)	Tsolwana (EC132)	1,543,000	136,166	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		75.10
Department	Tswaing							
Number of Projects	1					59,479	8,723	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Sannieshof Cemetery	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	59,479	8,723	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.93
Department	UMgungundlovu							
Number of Projects	1					25,212,400	91,770	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ukhalo Water (Phase A)	UMgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	25,212,400	91,770	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		121.78	
Department		UMuziwabantu						
Number of Projects		4			2,456,366		1,336,449	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Speed Humps in Harding ward 3	UMuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	530,486	530,486	6
Municipal Infrastructure	Phumza Community Hall	UMuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,425,880	718,082	18
Municipal Infrastructure	Refuse Collection	UMuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	63,136	16
Municipal Infrastructure	Roads and Stormwater Maintanance	UMuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	300,000	24,745	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		178.87
Department		Ugu						
Number of Projects		5				300,971,498	9,802,900	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bhobhoyi to Murchison Pipeline	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	53,899,086	3,630,000	12
Municipal Infrastructure	Harding Sanitation Scheme Phase 3: Construction of Sewer Reticulation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	14,507,830	44,000	19
Municipal Infrastructure	Harding waste water treatment work	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	190,323,962	23,916	2
Municipal Infrastructure	Murchison Reservoir	Ugu	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	20,350,584	5,218,984	8
Municipal Infrastructure	Upgrading of the Bhoboyi to Murchison pumpstation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	21,890,037	886,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		78.60
Department	Ulundi							
Number of Projects	1					247,287	31,437	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	247,287	31,437	6



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		85.90
Department		Umjindi						
Number of Projects		4				3,165,000	367,921	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civil roads and stormwater	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,795,000	172,552	22
Municipal Infrastructure	IG ULM TECHNICAL INTERNS 15/16	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	262,000	32,320	6
Municipal Infrastructure	UMJINDI ELECTRICAL WORKS	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	448,000	47,650	28
Municipal Infrastructure	Umjindi Water and Sanitation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	660,000	115,399	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Umkhanyakude							
Number of Projects	1					400,000	23,532	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	water Leak Maintianance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	400,000	23,532	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		122.00
Department	Umvoti								
Number of Projects	1						439,200	169,363	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Error - please update	Roads and Stormwater System Development and Maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	439,200	169,363	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		112.48
Department		Umzimvubu							
Number of Projects		3					19,252,639	2,316,110	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Mangqamzeni-Ngojini AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,485,045	1,457,584	7	
Municipal Infrastructure	Mt Ayliff Phase 5	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,995,047	318,596	5	
Municipal Infrastructure	Mt Frere Surfacing Phase 5	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	7,772,547	539,931	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		110.00
Department	Umzumbe								
Number of Projects	1						72,000	83,102	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Infrastructure Development and Maintenance Programme	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	72,000	83,102	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.52
Department	Uthukela							
Number of Projects	2					50,794,285	485,372	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BERGVILLE WSS	Uthukela	KN	Uthukela (DC23)	Okhahlamba (KZN235)	16,378,277	276,184	24
Error - please update	KWANOBAMBA/EZITENDENI WATER SUPPLY PROJECT	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	34,416,008	209,188	42

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

159

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.71
Department	Uthungulu							
Number of Projects	11					100,432,586	602,401	230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESHOWE SSA1 SECTION 1	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	41,171,467	20,408	13
Municipal Infrastructure	IG/BIO-GAS	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	833,333	10,700	6
Municipal Infrastructure	KWAHLOKOHLOKO SSA 1 PHASE 1B	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	11,200,000	75,429	31
Municipal Infrastructure	KWAHLOKOHLOKO SSA1 PHASE 1E	Uthungulu	KN	uThungulu (DC28)	Umlalazi (KZN284)	20,000,000	82,198	23
Municipal Infrastructure	MBONAMBI WATER PHASE 2: RETICULATION	Uthungulu	KN	uThungulu (DC28)	Mbonambi (KZN281)	4,539,522	51,910	24
Municipal Infrastructure	MELMOTH SEWER UPGRADE PHASE 1	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	652,508	16,600	12
Municipal Infrastructure	MELMOTH WATER UPGRADE PHASE 1	Uthungulu	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	500,000	48,700	27
Municipal Infrastructure	MHLANA SOMOPHO 3C PHASE 2A: CONSTRUCTION OF BULK L	Uthungulu	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,308,447	25,551	10
Municipal Infrastructure	MIDDLEDRIFT SSA5: RETICULATION PHASE 1	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	3,681,498	21,798	14
Municipal Infrastructure	MIDDLEDRIFT WATER TREATMENT WORKS (ADDITIONS)	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	6,748,597	60,480	17
Municipal Infrastructure	NKANDLA VUTSHINI SSA5: SECTION 1	Uthungulu	KN	uThungulu (DC28)	Nkandla (KZN286)	9,797,213	188,627	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Ventersdorp							
Number of Projects	1					448,000	33,880	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintanance of Municipal Building.Roads and Sto	Ventersdorp	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	448,000	33,880	11



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

161

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.57
Department	Vhembe							
Number of Projects	8					270,108,327	949,689	261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk Pipeline from NN20B to Malauwe contract 3	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	31,859,708	192,788	52
Municipal Infrastructure	Bulk Pipeline from NN20B to Malavuwe contract 2	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	49,557,559	143,412	38
Municipal Infrastructure	Construction of bulk pipeline from NN20B to Muraga	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	61,552,986	66,148	14
Municipal Infrastructure	Nandoni: Bulk pipeline from NN20B to Malavuwe	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	48,681,007	328,338	87
Municipal Infrastructure	Nzhelele RWS: Tshedza, Tshiffire and Nzhelele weir	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	5,421,158	42,503	14
Municipal Infrastructure	Nzhelele RWS: Upgrading of water reticulation in v	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	17,676,062	70,574	22
Municipal Infrastructure	XIKUNDU MHINGA BWS: SASLAMANI TO MAKULEKE	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	24,215,812	51,562	16
Municipal Infrastructure	XIKUNDU MHINGA BWS: XAMARHWANANI TO XASWITA	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	31,144,034	54,364	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.96
Department	Victor Khanye							
Number of Projects	2					19,731,819	3,392,541	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of Portion 6 Farm Middelburg Sanitatio	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	12,936,065	3,367,400	20
Municipal Infrastructure	Development of Portion 6 Farm Middelburg Water Ret	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	6,795,754	25,142	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		105.00
Department		West Coast							
Number of Projects		3					260,367	88,252	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	WC 15/16 WCDM Servitutes	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	100,000	14,635	10	
Municipal Infrastructure	WC 15/16 WCDM Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	28,624	28,527	5	
Error - please update	WCDM Withoogte Water 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	131,743	45,089	7	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		90.00
Department		Westonaria							
Number of Projects		5					1,795,447	352,331	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maintenance of Municipal Building	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	210,000	48,929	9	
Municipal Infrastructure	Maintenance of Roads and Stormwater Channels	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	600,000	81,243	25	
Municipal Infrastructure	Maintenance of Sewer Sytems	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	415,000	96,852	20	
Municipal Infrastructure	Maintenance of Westonaria Sports and Simunye Gym	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	410,000	89,780	18	
Municipal Infrastructure	Reading of Conventional Water Meters	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	160,447	35,527	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers		Daily Wage:	196.91
Department		Witzenberg							
Number of Projects		5				46,887,936		2,430,726	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Error - please update	3209.01 : Bella Vista 268 services(IRDP	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	12,492,122	1,279,855	22	
Error - please update	Road Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	5,681,401	144,428	16	
Municipal Infrastructure	Tulbagh Stormwater	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	39,396	22,832	6	
Municipal Infrastructure	Vredebes Sanitation	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	28,449,683	960,494	29	
Municipal Infrastructure	Witzenberg Maintenance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	225,334	23,117	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector				Average Manual Workers Daily Wage:		90.31		
Department		Zululand								
Number of Projects		7						70,547,939	1,323,920	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Babanango Water Supply - Mbundu	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	4,174,346	11,385	2		
Large Projects (exceeding R30mil)	Babanango Water Supply - Mpembeni	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	3,577,347	9,981	3		
Municipal Infrastructure	EZIDULINI PHASE 1	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,619,270	72,286	12		
Municipal Infrastructure	IG ZDM MAINTENANCE Project	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,436,628	902,043	138		
Error - please update	Project AI Water Reticulation	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	8,218,772	6,334	1		
Municipal Infrastructure	RESERVOIRS AH, AJ	Zululand	KN	Zululand (DC26)	uPhongolo (KZN262)	6,914,232	9,148	3		
Municipal Infrastructure	ULUNDI SANITATION PRE-CAST CONCRETE PLANT	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	41,607,344	312,744	25		

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.89
Department	eDumbe							
Number of Projects	2					752,740	216,250	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/eDumbe EPWP Infrastructure Project	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	240,500	169,790	15
Municipal Infrastructure	IG/eDumbe Road Maintanance Project	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	512,240	46,460	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		107.00			
Department		eMnambithi/Ladysmith								
Number of Projects		4			10,111,778		1,052,291		219	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created		
Municipal Infrastructure	Asphalt reinstatement (potholes etc)	eMnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	481,000	122,028	16		
Municipal Infrastructure	Electrical In-House Maintenance	eMnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	1,299,978	269,574	38		
Municipal Infrastructure	Stormwater Maintenance	eMnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	6,148,000	188,041	29		
Municipal Infrastructure	ZIBAMBELE	eMnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	2,182,800	472,648	136		



## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

169

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.77
Department	eThekweni Metro							
Number of Projects	20					1,148,422,138	87,043,501	9,131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	1D12138 Emergency sw upgrade Rana Rd	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	29,215,093	92,112	13
Municipal Infrastructure	7D16623: Emergency CCTV camera inspection of damage	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	199,500	6,060	6
Municipal Infrastructure	7D16659 gabion protection works: Bhekuzulu drive	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	161,264	18,180	9
Error - please update	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	32,000,000	24,396,020	1,131
Error - please update	FIXED TEAM	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	100,000,000	10,575,043	81
Error - please update	Faults	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	65,000,000	614,227	16
Error - please update	Grass Cutting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,833,334	330,423	14
Error - please update	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	90,092,705	2,085,254	461
Municipal Infrastructure	IG/Safety Volunteer Project- Mayoral	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	28,000,000	11,974,145	837
Error - please update	Kwasondela Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	90,000,000	129,903	22
Error - please update	Mabedlane Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	48,000,000	1,271,135	127
Error - please update	Meter Sweep-1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	32,000,000	187,350	12
Error - please update	Mkhizwane Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	100,000,000	1,994,277	208
Error - please update	Mnamatha water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,150,000	44,577	12
Error - please update	Pz municipality security(Priority zone facilities management)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	70,000,000	339,582	25
Municipal Infrastructure	Reticulation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	46,000,000	1,993,364	80
Error - please update	Street Lighting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	120,000,000	1,579,601	41
Error - please update	Tambo Plaza	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	85,000,000	133,620	58
Municipal Infrastructure	kwaximba(1)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	64,770,241	257,283	61
Provincial Roads	zibambele	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	125,000,000	29,021,346	5,917

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector						Average Manual Workers Daily Wage:		133.44
Department	iLembe								
Number of Projects	1						251,450	14,109	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Municipal Infrastructure	Maphumulo Ward 2	iLembe	KN	iLembe (DC29)	Maphumulo (KZN294)	251,450	14,109	7	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

171

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.88
Department	uMhlathuze							
Number of Projects	6					99,072,308	52,594,640	264
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of a 20 ml reservoir for Empangeni (Hilltop)	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	17,377,428	11,246,575	29
Municipal Infrastructure	ESIKHALENI WATER IMPROVEMENT PHASE D	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	13,778,005	2,473,005	29
Error - please update	MANDLAZINI AGRI VILLAGE SEWER NETWORK INSTALLATION : PHASE 1	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	10,392,744	4,717,900	36
Municipal Infrastructure	MKHWANAZI NORTH WATER SUPPLY PHASE 5 : RETICULATION ZONE Q	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	19,640,931	18,923,824	59
Municipal Infrastructure	RURAL SANITATION : PRECAST CONCRETE TOP-STRUCTURE FACTOR...	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	37,000,000	14,784,338	82
Municipal Infrastructure	Rural Roads Maintenance	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	883,200	448,998	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector			Average Manual Workers Daily Wage:		136.34	
Department		uMngeni			2,216,377		81,737	
Number of Projects		2					21	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	General Maintainance Services	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	938,000	53,820	18
Municipal Infrastructure	Khanya Village Acess Road	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,278,377	27,917	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		75.00
Department	uMshwathi							
Number of Projects	1					240,000	19,800	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Municipal Facilities	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	240,000	19,800	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure Sector					Average Manual Workers Daily Wage:		101.95
Department		uPhongolo							
Number of Projects		4					1,773,000	604,818	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Error - please update	IG/Erection of street vendors trading shelters	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	100,000	30,264	3	
Error - please update	IG/uPhongolo EPWP	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	873,000	460,560	37	
Error - please update	Mkhwakhweni sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	500,000	91,554	10	
Error - please update	Uphongolo town Beautification 2014	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	22,440	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Abaqulusi								
Number of Projects	1						251,000	91,930	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/AbaQulusi EPWP Community Services Project	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	251,000	91,930	18	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Aganang							
Number of Projects	1					2,000,000	105,264	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Aganang Waste Management	Aganang	LP	Capricorn (DC35)	Aganang (LIM352)	2,000,000	105,264	86



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		91.84
Department	Alfred Nzo							
Number of Projects	4					2,483,120	763,571	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Disaster Management Response Volunt	Alfred Nzo	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	810,000	66,000	26
Sustainable Land Based Livelihoods	EPWP Special Program	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	118,800	118,800	10
Waste Management	IG/Mbizana Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,388,000	467,821	48
Waste Management	IG/Ntabankulu Cleaning and Maintenance	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	166,320	110,950	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		115.14
Department	Amahlathi								
Number of Projects	1						795,174	62,984	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Amahlathi Cleanup Project	Amahlathi	EC	Amathole (DC12)	Amahlathi (EC124)	795,174	62,984	41	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Baviaans							
Number of Projects	3					852,000	165,280	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Rietbron Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	96,000	23,520	7
Waste Management	Steytlerville Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	336,000	70,640	19
Waste Management	Willowmore Cleanup Campaign	Baviaans	EC	Cacadu (DC10)	Baviaans (EC107)	420,000	71,120	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.71
Department	Beaufort West							
Number of Projects	4					1,533,241	256,125	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Cleaning and Clearing of Invasive Plants 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	402,388	87,123	30
Waste Management	IG Recycling of Waste 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	221,090	35,022	10
Waste Management	IG/Recycling of Waste 2014/15	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	159,763	61,214	5
Waste Management	KomWerk	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	750,000	72,766	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.90
Department	Bergrivier							
Number of Projects	5					2,069,000	529,851	138
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Flow Ambassadors	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	300,000	125,790	32
Parks and Beautification	IG/Cleaning of parks and open spaces	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	409,000	77,640	21
Waste Management	IG/Collection and sorting of recycled refuse/solid waste	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	720,000	217,386	51
Waste Management	IG/Street Cleaning	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	460,000	44,870	20
Tourism and Creative Industries	Maintenance of Stywelyne Resort	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	180,000	64,166	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.75
Department	Bitou							
Number of Projects	4					1,846,000	264,027	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	ALIEN CLEARING PROJECT 2015	Bitou	WC	Eden (DC4)	Bitou (WC047)	268,000	20,929	3
Parks and Beautification	IG/Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	268,000	164,908	14
Error - please update	Plettenberg Bay Fire Fighting	Bitou	WC	Eden (DC4)	Bitou (WC047)	500,000	53,565	9
Parks and Beautification	Plettenberg Bay Grass Cutting	Bitou	WC	Eden (DC4)	Bitou (WC047)	810,000	24,625	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Blouberg								
Number of Projects	1						3,000,000	181,764	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Blouberg Waste Management	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,000,000	181,764	123	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Blue Crane Route								
Number of Projects	1						578,000	89,223	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning of Towns in BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	578,000	89,223	39	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.85
Department	Breede Valley							
Number of Projects	2					364,080	110,776	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	IGData Capturer	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	120,000	56,960	2
Error - please update	IGEPWP Baboon Monitors	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	244,080	53,816	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		221.59
Department	Camdeboo								
Number of Projects	1						1,500,000	1,160,847	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	Graaff-Reinet: Upgrading of Soccerfield	Camdeboo	EC	Cacadu (DC10)	Camdeboo (EC101)	1,500,000	1,160,847	13	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

187

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.70
Department	Cape Agulhas							
Number of Projects	18					3,215,033	307,331	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Bredasdorp Alien clearing	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,352	12,726	6
Waste Management	Bredasdorp Cleaning Services	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	89,356	9,400	2
Parks and Beautification	Bredasdorp, Heuningberg Nature Reserve	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	46,574	23,200	10
Waste Management	Bredasdorp, Napier	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	127,410	20,200	5
Parks and Beautification	Cleaning of open spaces - Struisbaai	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	196,000	10,100	2
Waste Management	Cleaning of stormwater channels - Zwelitsha, Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	25,920	15,756	6
Waste Management	Clearing of rubble in Ou kamp, Struisbaai	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	33,584	5,757	5
Waste Management	Demolishing of shacks in Struisbaai, Ou kamp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	138,526	9,191	5
Waste Management	Folding of recycling bags	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	125,000	13,635	4
Waste Management	General cleaning	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	107,004	9,494	5
Waste Management	Landfill site work - Bredasdorp, Napier, S/B	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	35,000	18,180	5
Parks and Beautification	Struisbaai	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	24,607	9,292	2
Waste Management	Supervisor of Waste Management - C.A.M. area	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	125,000	8,545	1
Waste Management	WC033-06 - Cleaning of public ablution facilities	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	128,300	12,726	9
Waste Management	Waste Management - All C.A.M. areas	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	875,000	66,104	18
Waste Management	Waste Management, Collecting refuse - B/dorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	875,000	48,177	16
Waste Management	Waterpurification, alien clearing	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	26,400	12,524	4
Parks and Beautification	Weed Eater Operator - C.A.M Area	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	179,000	2,324	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.85
Department	Cape Winelands							
Number of Projects	1					50,000	49,434	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Invasive Alien Vegetation Management Programme	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	50,000	49,434	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Capricorn								
Number of Projects	1						260,600	228,530	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/ Community Waste Cleaning (Molemole Local Municipality)	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	260,600	228,530	33	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector					Average Manual Workers Daily Wage:		100.07
Department		Cederberg							
Number of Projects		9					1,569,102	165,781	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	CLEANING AND GREENING	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	47,058	1,530	1	
Parks and Beautification	CLEANING OF CEMETRY	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	47,058	4,692	2	
Parks and Beautification	CLEANING OF SPORT GROUNDS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	93,262	4,692	2	
Parks and Beautification	IG/Beatification and cleaning of open spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	552,500	56,513	12	
Parks and Beautification	IG/CLEANING AND GREENING RAMSKOP	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	110,500	20,200	4	
Waste Management	SWEEPING OF STREETS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	278,078	37,536	16	
Parks and Beautification	beautification of parks	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	161,714	7,038	3	
Waste Management	cleaning of offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	23,956	736	1	
Waste Management	cleaning of open spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	254,976	32,844	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Central Karoo								
Number of Projects	1						105,600	15,190	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG Cleaning and Clearing Health Facilities	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	105,600	15,190	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.82
Department	Chris Hani							
Number of Projects	2					14,297,083	3,512,659	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/ ANIMAL HEALTH IMPROVEMENT	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,323,461	1,919,019	96
Tourism and Creative Industries	IG/ Chris Hani Livestock Improvement/ Cooperatives	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	6,973,622	1,593,640	85



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.74
Department	City of Johannesburg Metro							
Number of Projects	5					10,112,900	2,013,485	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DIESEL MECHANIC APPRENTICESHIP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	900,000	172,092	10
Sustainable Land Based Livelihoods	IG/Field Data collectors project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	576,000	76,140	6
Sustainable Land Based Livelihoods	IGJMPD Peace Officers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	1,381,405	162
Waste Management	River Clean-up Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,196,900	160,344	29
Sustainable Land Based Livelihoods	WORKPLACE EXPERIENCE APPRENTICESHIP	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,440,000	223,504	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.85
Department	City of Tshwane Metro							
Number of Projects	4					1,096,719,272	10,363,677	1,021
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Existing Cemetery Maintenance and Grave digging	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	493,310,800	160,788	16
Parks and Beautification	Hire of machines and Vehicles	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,308,472	482,833	28
Sustainable Land Based Livelihoods	IG/Youth and Greening Project	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	600,000,000	9,530,400	963
Sustainable Land Based Livelihoods	clearing of sewer blockages and related maintainanc	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,100,000	189,656	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Dannhauser								
Number of Projects	1						433,333	120,000	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/Dannhauser Grass Cutting Project	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	433,333	120,000	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Dipaleseng							
Number of Projects	3					9,593,000	223,211	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Grass cutting on Cemeteries Dipa	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	9,000,000	42,926	9
Parks and Beautification	IG-Maintanance of Extreme Parks at	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	204,000	77,265	14
Waste Management	Keep Dipaliseng Clean	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	389,000	103,020	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.85
Department	Drakenstein							
Number of Projects	1					5,000,000	1,383,998	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Routine Cleaning of Streets	Drakenstein	WC	Cape Winelands (DC2)	Drakenstein (WC023)	5,000,000	1,383,998	176

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.62
Department	Eden							
Number of Projects	2					399,518	259,810	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Dysselsdorp	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	374,238	237,972	33
Parks and Beautification	george york street	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	25,280	21,838	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.15
Department	Ehlanzeni							
Number of Projects	2					2,020,000	842,348	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,320,000	504,302	36
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	700,000	338,046	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					387,667	35,530	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Elias Motswaledi Beautification	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	387,667	35,530	19



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		82.37
Department	Elundini								
Number of Projects	1						9,145,850	420,164	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/ELUNDINI MJC Programme	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	9,145,850	420,164	104	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		113.00
Department	Emalahleni MP								
Number of Projects	1						5,638,500	864,192	200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Emalahleni Waste Management Project	Emalahleni MP	MP	Nkangala (DC31)	Emalahleni (MP312)	5,638,500	864,192	200	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.10
Department	Emfuleni								
Number of Projects	2						3,900,000	1,107,097	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning-Up-Campaign	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,500,000	774,822	117	
Waste Management	IG/Eradication of Poverty	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,400,000	332,274	43	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.00
Department	Endumeni							
Number of Projects	3					1,548,000	80,519	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/CEMETRIES	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	268,000	33,290	15
Parks and Beautification	IG/PARKS AND GARDENS	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	880,000	28,920	13
Parks and Beautification	IG/STREET CLEANING	Endumeni	KN	Umzinyathi (DC24)	Endumeni (KZN241)	400,000	18,309	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		177.41
Department	Engcobo							
Number of Projects	3					690,000	224,312	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Engcobo_Heroes	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	40,000	9,211	3
Tourism and Creative Industries	IG/LAW ENFORCEMENT ENGCOBO	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	470,000	185,125	8
Sustainable Land Based Livelihoods	Silindini	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	180,000	29,976	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Ezingoleni							
Number of Projects	3					2,283,000	910,800	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Sibahle	Ezingoleni	KN	Ugu (DC21)	Ezingoleni (KZN215)	899,500	303,600	17
Sustainable Land Based Livelihoods	IG/Siyabangena	Ezingoleni	KN	Ugu (DC21)	Ezingoleni (KZN215)	1,000,000	303,600	18
Waste Management	Waste Management ( Town Cleaners)	Ezingoleni	KN	Ugu (DC21)	Ezingoleni (KZN215)	383,500	303,600	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		92.40
Department	Gamagara								
Number of Projects	2						3,100,000	408,212	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Landscaping of Isles and Traffic Circles	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	2,000,000	204,653	36	
Parks and Beautification	Upgrading of Park Ablution Blocks	Gamagara	NC	Kgalagadi (DC45)	Gamagara (NC452)	1,100,000	203,558	37	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

208

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.40
Department	George							
Number of Projects	16					12,150,000	2,592,432	360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	BLANCO DEFORESTATION	George	WC	Eden (DC4)	George (WC044)	50,000	23,787	8
Sustainable Land Based Livelihoods	BORCHARDS GREEN FINGERS HOUSE HOLD FOOD GARDENS	George	WC	Eden (DC4)	George (WC044)	100,000	57,702	6
Waste Management	BORCHARDS WARD 20 SPECIAL CLEANING PROJECT	George	WC	Eden (DC4)	George (WC044)	400,000	111,386	13
Waste Management	CBD WASTE MANAGEMENT PUBLIC OPEN SPACE	George	WC	Eden (DC4)	George (WC044)	450,000	134,640	14
Tourism and Creative Industries	Community Markets George	George	WC	Eden (DC4)	George (WC044)	100,000	15,325	6
Error - please update	DEFORESTATION TOUWSRANTEN,KLEINKRANTZ	George	WC	Eden (DC4)	George (WC044)	450,000	96,171	10
Waste Management	Enviromental Epwp Special Cleaning-25 Wards	George	WC	Eden (DC4)	George (WC044)	850,000	336,600	35
Waste Management	Epwp Special Project-Working On waste	George	WC	Eden (DC4)	George (WC044)	500,000	125,022	13
Waste Management	GEORGE CBD OPEN PUBLIC SPACES AND SIDE WALKS CLEANING(WASTE	George	WC	Eden (DC4)	George (WC044)	450,000	98,677	13
Waste Management	George Municipality Main Dumping Site	George	WC	Eden (DC4)	George (WC044)	450,000	250,047	26
Sustainable Land Based Livelihoods	HOUSE HOLD FOOD GARDENS IN GEORGE MUNICIPALITY	George	WC	Eden (DC4)	George (WC044)	50,000	17,451	3
Error - please update	House Hold Food Gardens	George	WC	Eden (DC4)	George (WC044)	500,000	57,702	6
Waste Management	Illegal Dumping Site	George	WC	Eden (DC4)	George (WC044)	3,000,000	567,414	59
Tourism and Creative Industries	MARKET DAY	George	WC	Eden (DC4)	George (WC044)	100,000	48,083	5
Waste Management	RESIDENTIAL	George	WC	Eden (DC4)	George (WC044)	4,500,000	589,854	121
Parks and Beautification	SPECIAL EPWP DEFORESTATION PROJECT KLEINKRANTZ AND	George	WC	Eden (DC4)	George (WC044)	200,000	62,571	22



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Gert Sibande							
Number of Projects	5					4,520,400	1,365,492	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Albert Luthuli collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	772,800	452,682	59
Waste Management	Dipaliseng collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	931,200	150,894	20
Waste Management	Lekwa Cleaning 2015/16	Gert Sibande	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,000,000	218,160	39
Waste Management	Msukaligwa collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	463,200	81,809	15
Waste Management	PIXLEY collection of waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,353,200	461,947	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Govan Mbeki							
Number of Projects	6					4,128,960	510,501	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Clearing of Illegal Dumping	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	673,200	71,427	13
Parks and Beautification	cealing of flower beds	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	471,240	92,931	21
Waste Management	cleaning of staduims and halls	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	291,720	59,998	13
Waste Management	litter picking	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,346,400	140,646	42
Waste Management	parks	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	673,200	80,219	15
Waste Management	waste education	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	673,200	65,280	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	1					150,000	10,574	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Clearing of Lantana	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	150,000	10,574	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Greater Taung								
Number of Projects	1						1,095,597	45,267	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	Horticulture pudimoe	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,095,597	45,267	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.56
Department	Hessequa							
Number of Projects	3					382,560	85,899	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Municipal Nature Reserves Fencing Team	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	160,800	28,925	4
Parks and Beautification	Nature Garden Workers	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	85,680	22,643	3
Parks and Beautification	Nature Reserves Maintenance and Fencing	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	136,080	34,331	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		112.00
Department	Hibiscus Coast								
Number of Projects	1						1,760,000	119,616	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Siyazenzela Food for Waste	Hibiscus Coast	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	1,760,000	119,616	88	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Hlabisa							
Number of Projects	3					5,336,555	918,263	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Envirnmental Management	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	1,000,000	41,996	16
Waste Management	Ncwabakazi Sport Field	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	2,204,344	818,543	2
Waste Management	Qubukani to Ntabenkone Gravel Road	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	2,132,211	57,724	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		83.94
Department	Ikwezi								
Number of Projects	1						216,640	38,540	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/Klipplaat and Jansenville Town Cleaning Project	Ikwezi	EC	Cacadu (DC10)	Ikwezi(EC103)	216,640	38,540	13	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.10
Department	Inxuba Yethemba								
Number of Projects	1						789,500	11,798	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IYM Digging trenches and cleaning substation	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	789,500	11,798	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.17
Department	Jozini							
Number of Projects	2					5,136,329	2,382,144	300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	IG/Municipal General Workers	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	4,059,229	1,428,087	91
Waste Management	IG/Municipal General Workers(WARDS)	Jozini	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,077,100	954,057	209

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Kannaland							
Number of Projects	4					516,617	64,128	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	CLEANING OF CEMETRIES IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	154,560	30,400	19
Waste Management	CLEANING OF KANNALAND TOWNS	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	234,057	20,800	13
Sustainable Land Based Livelihoods	IG/CLEANING OF SEWERAGE AND WATER WORKS IN VAN WYKSDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	64,000	6,464	8
Sustainable Land Based Livelihoods	IG/CLEANING OF SEWERAGE AND WATER WORKS IN ZOAR	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	64,000	6,464	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		82.00
Department	King Sabata Dalindyebo								
Number of Projects	1						764,500	38,173	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG/Parks and Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	764,500	38,173	13	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

221

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.28
Department	Knysna							
Number of Projects	11					6,971,497	1,084,488	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Cleansing: Refuse Removal Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	216,200	31,465	6
Sustainable Land Based Livelihoods	Environmental Management (River Health)	Knysna	WC	Eden (DC4)	Knysna (WC048)	116,640	26,182	55
Sustainable Land Based Livelihoods	FIRE FIGHTERS	Knysna	WC	Eden (DC4)	Knysna (WC048)	364,000	61,016	8
Waste Management	KNYSNA T43/2013 ENVIRO	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	79,344	24
Parks and Beautification	Knysna CG (T43/2013)/Environment 1 Community Servi	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,039,500	168,171	22
Waste Management	Knysna CG (T43/2013/Environment) Community Service	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	126,487	23
Error - please update	Knysna Library Part - time	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,689,307	420,230	2
Tourism and Creative Industries	Museum and Heritage Buildings Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	150,000	7,350	2
Parks and Beautification	Parks and Recreation	Knysna	WC	Eden (DC4)	Knysna (WC048)	271,350	11,629	1
Waste Management	RIVER HEALTH	Knysna	WC	Eden (DC4)	Knysna (WC048)	200,000	39,087	33
Sustainable Land Based Livelihoods	Safety Fire Brigade Services	Knysna	WC	Eden (DC4)	Knysna (WC048)	251,500	113,528	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.46
Department	Kopanong							
Number of Projects	5					727,842	139,907	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Philipolis Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	110,001	18,891	8
Waste Management	Kopanong Cleaning of stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	120,000	49,288	8
Waste Management	Philipolis Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	120,000	43,430	10
Parks and Beautification	Philippolis Cleaning and Greening	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	267,840	25,997	13
Sustainable Land Based Livelihoods	Trompsburg Cleaning of Stormwater channels	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	110,001	2,301	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		79.58
Department	Kou-Kamma								
Number of Projects	1						548,200	377,035	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/Community Environmental Maintenance Project	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	548,200	377,035	68	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Kwa Sani								
Number of Projects	1						45,000	6,720	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	KwaSani Decorative Craft Outlet	Kwa Sani	KN	Sisonke (DC43)	Kwa Sani (KZ432)	45,000	6,720	2	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Laingsburg								
Number of Projects	1						0	58,538	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	RIVER CLEANING LAINGSBURG	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	0	58,538	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector				Average Manual Workers Daily Wage:		105.34
Department		Langeberg				3,455,569		698,297
Number of Projects		6				3,455,569		698,297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning of the public space for all towns	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,790,285	427,634	98
Sustainable Land Based Livelihoods	IG Cleaning of Aliens in dam walls	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	250,806	52,413	10
Sustainable Land Based Livelihoods	IG/Maintenance at the water waste purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	431,930	120,844	30
Parks and Beautification	IGWC E	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	621,725	61,881	30
Parks and Beautification	MAINTENANCE OF CEMETERIES AND OPEN SPACES FOR ALL	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	296,100	27,467	18
Sustainable Land Based Livelihoods	Maintenance on the storm water	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	64,723	8,057	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.00
Department	Lephalale							
Number of Projects	1					1,183,000	300,562	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Lephalale rural_litter picking	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,183,000	300,562	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Lesedi							
Number of Projects	3					1,434,000	217,180	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of cemeteries	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	1,138,200	138,912	16
Sustainable Land Based Livelihoods	IG/Lesedi Maintenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	122,900	36,320	5
Parks and Beautification	IG/Maintenance of Sportsfields	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	172,900	41,948	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Letsemeng								
Number of Projects	1						361,200	23,452	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	Koffiefontein Cemetery	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	361,200	23,452	6	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

230

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		78.92
Department	Lukhanji							
Number of Projects	10					5,129,908	911,049	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	IG/Cleaning Various Wards Lukhanji Municipality	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	714,000	43,500	4
Waste Management	IG/Cleaning of open spaces	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,000,000	58,771	9
Waste Management	IG/EPWP Community Services cleaning	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	520,443	77,542	4
Waste Management	IG/Lukhanji Street sweepers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,505	150,000	56
Waste Management	IG/REFUSE REMOVAL	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,000	147,804	15
Waste Management	IG/cleaning of Bins	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	600,505	54,450	10
Parks and Beautification	IG/maintenance of Tipsite	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	316,008	135,624	19
Parks and Beautification	MAINTENANCE OF COMMUNITY PARKS	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	158,004	50,887	21
Sustainable Land Based Livelihoods	Maintenance of Cemeteries(Mlungisi Cemetery)	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	100,000	108,400	20
Waste Management	whittlesea Cleaning	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	520,443	84,071	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Makana							
Number of Projects	2					146,640	163,300	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Bavumile water Demand	Makana	EC	Cacadu (DC10)	Makana (EC104)	109,000	109,000	15
Waste Management	IG/River Bed Clearing(matyana River	Makana	EC	Cacadu (DC10)	Makana (EC104)	37,640	54,300	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

232

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		77.63
Department	Makhuduthamaga							
Number of Projects	9					3,526,000	357,443	227
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Makhuduthamaga Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,721,600	202,519	132
Sustainable Land Based Livelihoods	IG Makhuduthamaga Farmers Cooperatives	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	277,680	36,766	23
Parks and Beautification	IG Makhuduthamaga Maintenance of Municipal Parks	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	294,400	6,545	4
Parks and Beautification	IG Makhuduthamaga Maintenance of Municipal Sports	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	93,320	16,362	10
Waste Management	IG Makhuduthamaga Recycling	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	242,000	14,581	9
Tourism and Creative Industries	IG Makhuduthamaga Revival of Cultural Village	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	249,920	26,438	16
Sustainable Land Based Livelihoods	IG Makhuduthamaga Segwahleng Stone Crushing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	157,480	17,998	11
Parks and Beautification	IG Makhuduthamaga Tisane Community park	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	245,800	24,780	15
Sustainable Land Based Livelihoods	IG Makhuduthamaga disaster management	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	243,800	11,453	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		123.78
Department	Maletswai								
Number of Projects	1						600,000	765,915	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning Campaign	Maletswai	EC	Joe Gqabi (DC14)	Maletswai (EC143)	600,000	765,915	34	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		83.88
Department	Maluti-a-Phofung							
Number of Projects	1					17,000,000	2,191,891	1,065
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Maluti - a- Phofung Revenue and Job Creation EPWP	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	17,000,000	2,191,891	1,065

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.73
Department	Mamusa							
Number of Projects	2					1,110,348	134,803	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mamusa Local Municipality Security Patrol Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	760,400	96,961	8
Parks and Beautification	Landscaping Maintenance Cleaning Project	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	349,948	37,842	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.86
Department	Mandeni							
Number of Projects	2					4,500,000	2,455,361	210
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,000,000	316,271	77
Parks and Beautification	Grass cutting,clearing and disposal within various settlements and sportfields around ...	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	3,500,000	2,139,090	133

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		141.06
Department	Mangaung Metro								
Number of Projects	1						4,122,601	59,951	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	Tree Pruning and Falling	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	4,122,601	59,951	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		103.91
Department	Mbhashe								
Number of Projects	1						789,000	128,641	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	rural waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	789,000	128,641	94	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.86
Department	Mbombela							
Number of Projects	4					3,010,000	622,071	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Maintainance of sports field and recreational faci	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,300,000	415,958	39
Waste Management	Mbombela Environmental monitors	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	336,000	52,359	9
Sustainable Land Based Livelihoods	Nelspruit fire station	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	150,000	18,009	2
Parks and Beautification	Parks And Cemeteries	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,224,000	135,744	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		82.83
Department	Mbonambi								
Number of Projects	1						1,000,000	661,582	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/MFOLOZI CLEANING	Mbonambi	KN	uThungulu (DC28)	Mbonambi (KZN281)	1,000,000	661,582	66	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		84.00
Department	Mhlontlo								
Number of Projects	1						1,203,600	186,132	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	MHLONTLO EPWP FOOD FOR WASTE PROGRAMME	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,203,600	186,132	95	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector			Average Manual Workers Daily Wage:		137.03	
Department		Midvaal			5,845,000		2,113,885	
Number of Projects		5					24	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Illegal dumping	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,000,000	444,504	1
Waste Management	Refusal removal in Vaal Marina	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,219,000	275,477	6
Waste Management	Safety and Security in Midvaal disposal facility	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	846,000	846,000	6
Waste Management	Street cleansing and Litter picking ( Lakeside )	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	780,000	59,758	8
Waste Management	Vaal Marina Landfill site management	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,000,000	488,145	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		106.82
Department	Mier								
Number of Projects	1						400,000	115,442	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	Construction of playground park Rietfontein	Mier	NC	Siyanda (DC8)	Mier (NC081)	400,000	115,442	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Mnquma								
Number of Projects	1						714,400	41,360	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	IG:Parks and Gardens Maintenance	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	714,400	41,360	11	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Modimolle								
Number of Projects	1						448,800	10,404	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Kusasekisa tiko rha Modimolle	Modimolle	LP	Waterberg (DC36)	Modimolle (LIM365)	448,800	10,404	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Mogalakwena								
Number of Projects	1						215,000	81,000	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Mogalakwena Waste management	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	215,000	81,000	180	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Molemole								
Number of Projects	1						500,000	28,800	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Molemole Waste Management	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	500,000	28,800	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Mossel Bay								
Number of Projects	1						9,100,000	1,842,780	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Street Cleaning 15/16	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	9,100,000	1,842,780	183	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Msinga							
Number of Projects	1					922,000	128,000	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	922,000	128,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	1					500,000	100,800	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Environmental Management	Mtubatuba	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	500,000	100,800	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		79.20
Department	Musina							
Number of Projects	1					2,112,000	109,446	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Musina Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	2,112,000	109,446	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.10
Department	Mutale								
Number of Projects	4						849,903	114,483	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG-Illegal dumping sites clearing	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	145,206	28,469	9	
Waste Management	IG-Landfill Management	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	58,082	8,192	4	
Parks and Beautification	IG-Park development	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	80,312	7,964	4	
Waste Management	IG-Solid Waste Collection	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	566,303	69,857	36	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.56
Department	Mzunduzi							
Number of Projects	7					25,833,450	14,869,825	1,187
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN PLANTS CLEARING	Mzunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	189,000	58,659	8
Parks and Beautification	Pietermaritzburg Urban Renewal Project	Mzunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	7,417,150	178
Parks and Beautification	REVATALISATION OF ALEX PARK	Mzunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,922,400	289,062	53
Sustainable Land Based Livelihoods	Umsunduzi Cemetery Maintenance	Mzunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,211,200	669,619	52
Parks and Beautification	Umsunduzi City Clean up	Mzunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	8,244,960	1,360,706	190
Waste Management	Umsusnduzi Waste Refuse Removal	Mzunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	500,000	661,284	39
Parks and Beautification	WARD BASED INTEGRATED MAINTENANCE PROGRAMME	Mzunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,765,890	4,413,345	667

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		76.00
Department	Naledi (FS)								
Number of Projects	1						100,000	96,718	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	CLEANING OF ILLEGAL DUMPING	Naledi (FS)	FS	Xhariep (DC16)	Naledi (FS164)	100,000	96,718	60	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Naledi (NW)								
Number of Projects	1						921,600	53,856	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Cleaning and Maintenance of Hayes Parks	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	921,600	53,856	31	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.63
Department	Ndwedwe							
Number of Projects	2					4,158,000	1,049,656	151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	IG/Bhekabantu Youth Gardening	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,000,000	521,000	71
Waste Management	IG/Bhekabantu Youth Gardening	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,158,000	528,656	80



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.82
Department	Nelson Mandela Bay Metro							
Number of Projects	3					6,594,550	1,366,991	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	General Maintenance of Heritage Sites	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,000,000	372,800	51
Parks and Beautification	Nature Conservation and Beautification of Parks	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,571,746	319,923	120
Error - please update	Sodlasonke cooperative	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,022,804	674,268	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.47
Department	Newcastle							
Number of Projects	6					1,620,000	563,884	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Newcastle Disludging phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	280,000	46,696	4
Parks and Beautification	Newcastle Food for waste phase 4	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	300,000	183,600	18
Parks and Beautification	Newcastle Widows project phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	180,000	110,160	9
Waste Management	Newcastle food for waste	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	500,000	109,188	26
Parks and Beautification	Newcastle parks and Garden	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	200,000	65,280	16
Parks and Beautification	Removal of illegal advertisement phase four	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	160,000	48,960	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.00
Department	Ngaka Modiri Molema							
Number of Projects	4					1,590,000	1,105,938	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	MAHIKENG LOCAL CLEANING AND MAINTENANCE OF SCHOOL	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	276,300	276,000	46
Sustainable Land Based Livelihoods	RAMOTHERE MOILOA LOCAL MUNICIPALITY CLEANING AND	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	600,000	546,000	35
Waste Management	RATLOU LOCAL MUNICIPALITY CLEANING SCHOOLS	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	346,500	124,800	26
Sustainable Land Based Livelihoods	tswaing local municcality	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	367,200	159,138	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		91.50
Department	Nkandla								
Number of Projects	1						1,250,000	810,663	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/Nkandla town cleaning	Nkandla	KN	uThungulu (DC28)	Nkandla (KZN286)	1,250,000	810,663	68	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.20
Department	Nkangala							
Number of Projects	4					9,227,108	2,464,182	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Eradication And Control Of Alien Plants	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,280,000	1,047,125	117
Sustainable Land Based Livelihoods	Rendering Cleaning Services at NDM Office Bldng	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	267,507	18
Sustainable Land Based Livelihoods	Routine Houticultural And Gardening Maiintenance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	477,108	90,000	7
Tourism and Creative Industries	Tourism Ambassadors /Tour Guides for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,470,000	1,059,550	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Nkomazi							
Number of Projects	5					7,239,820	494,200	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fire and Rescue	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	18,700	5,154	1
Parks and Beautification	IG/Cleaning and beautification of heal	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	221,360	35,273	5
Parks and Beautification	IG/Nkomazi Beautification of strategic areas	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	467,040	37,774	22
Waste Management	IG/Waste management	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	6,222,220	364,485	87
Parks and Beautification	Parks and cemetery clearing and beautification	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	310,500	51,514	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.00
Department	Nongoma								
Number of Projects	2						229,250	45,240	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Tourism and Creative Industries	IG/ KWADABHASI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	133,000	1,608	1	
Tourism and Creative Industries	IG/ MTHONJANENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	96,250	43,632	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.10
Department	Ntabankulu								
Number of Projects	2						751,000	237,917	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	Siyacheba	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	200,000	49,566	10	
Waste Management	Siyacoca	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	551,000	188,351	38	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Ntambanana								
Number of Projects	1						600,000	28,178	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/NTAMBANANA WASTE MANAGEMENT	Ntambanana	KN	uThungulu (DC28)	Ntambanana (KZN283)	600,000	28,178	5	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

266

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.03
Department	O.R.Tambo							
Number of Projects	10					2,365,026	580,301	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Flagstaff Town Greening and Cleaning	O.R.Tambo	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	216,267	52,456	9
Tourism and Creative Industries	IG/Mhlontlo, Tsolo sewing crafters	O.R.Tambo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	47,693	13,614	4
Sustainable Land Based Livelihoods	IG/Mqanduli Greening And Cleaning	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	216,267	50,475	11
Sustainable Land Based Livelihoods	IG/Mthatha Office Recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	522,000	59,503	19
Sustainable Land Based Livelihoods	IG/NGQELENI GREENING AND CLEANING	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	216,267	40,256	10
Waste Management	IG/Ngqeleni recycling	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	102,000	36,036	18
Waste Management	IG/Qumbu recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	306,000	154,374	26
Sustainable Land Based Livelihoods	IG/Tsolo Greening and Cleaning Project	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	216,267	22,220	11
Waste Management	IG/Vukayibambe Recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	306,000	89,189	15
Sustainable Land Based Livelihoods	QUMBU TOWN GREENING	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	216,267	62,176	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba								
Number of Projects	2						9,000,000	1,045,350	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Parks	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	446,016	28	
Waste Management	Land	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	4,000,000	599,334	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		135.66
Department	Oudtshoorn								
Number of Projects	1						4,000,000	871,843	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG WORKING ON WASTE	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	4,000,000	871,843	112	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

269

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.74
Department	Overberg					1,854,080	302,080	57
Number of Projects	10							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DIE DAM - ACCESS CONTROL	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	129,600	23,785	3
Tourism and Creative Industries	DIE DAM - CLEANING PROJECT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	35,112	8,888	2
Tourism and Creative Industries	DIE DAM-ADMIN CLERK	Overberg	WC	Overberg (DC3)	Cape Agulhas (WC033)	15,600	8,640	2
Tourism and Creative Industries	DIE DAM-MAINTENANCE WORKER 2014/15	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	20,400	11,160	1
Tourism and Creative Industries	FIRE	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	720,000	102,996	18
Tourism and Creative Industries	FIRE	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	715,200	112,928	24
Tourism and Creative Industries	HEAD RESORT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	47,160	6,514	1
Tourism and Creative Industries	MUNICIPAL HEALTH - CLEANER	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	6,000	3,120	1
Tourism and Creative Industries	SUPPLY CHAIN MGT- CLEANER	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	10,300	120	1
Tourism and Creative Industries	UILENKRAALSMOND - Access Control	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	154,708	23,928	4

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

270

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.68
Department	Overstrand							
Number of Projects	16					2,237,461	721,932	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Taxi Rank Buildings and Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	114,211	25,331	4
Waste Management	Cleaning Taxi Rank and Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	65,494	20,665	3
Tourism and Creative Industries	Duiwelsgat Hiking Trails and Beaches	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	64,000	8,484	1
Waste Management	Hermanus Solid Waste Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	92,251	31,624	7
Sustainable Land Based Livelihoods	IG/Community Fire Protection Project 1	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	361,630	104,686	15
Sustainable Land Based Livelihoods	IG/Community Fire Protection Project002	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	199,980	60,864	10
Sustainable Land Based Livelihoods	IG/Dibanisa Greening Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	110,681	31,250	5
Tourism and Creative Industries	IG/EPWP Tourism Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	53,707	39,238	4
Tourism and Creative Industries	IG/EPWP Tourism Internship Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	182,817	57,812	5
Waste Management	IG/Hermanus and Gansbaai Waste Removal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	151,763	31
Waste Management	IG/Kleinmond Waste Removal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	183,714	40,006	9
Tourism and Creative Industries	IG/Maintenance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	29,997	26,512	3
Tourism and Creative Industries	IG/Maintenance and extension of Moutian bike Trails	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,438	26,664	3
Waste Management	Maintenance of Parks, Streets and Stormwater	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	161,438	75,483	15
Sustainable Land Based Livelihoods	Maintenance of Sport Grounds Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	101,823	16,327	3
Sustainable Land Based Livelihoods	Maintenance of Sportgrounds	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	115,280	5,222	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.00
Department	Pixley Ka Seme (MP)							
Number of Projects	3					1,390,136	235,664	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	PARKS AND CEMETERY CLEANING	Pixley Ka Seme (MP)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	417,221	86,592	36
Waste Management	WASTE MANAGEMENT	Pixley Ka Seme (MP)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	555,694	92,576	39
Sustainable Land Based Livelihoods	WORKING WITH FIRE	Pixley Ka Seme (MP)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	417,221	56,496	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.79
Department	Polokwane							
Number of Projects	6					6,424,000	413,046	196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cemetery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	800,000	72,198	21
Sustainable Land Based Livelihoods	IG Polokwane Grass Cutting Project	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,020,000	40,130	11
Parks and Beautification	Maintenance of City Parks	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	129,630	43
Sustainable Land Based Livelihoods	Nursery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	14,877	5
Waste Management	Street Cleaning in rural areas	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,404,000	127,200	106
Sustainable Land Based Livelihoods	Upgrading of Tom Naude Phase 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	700,000	29,011	10



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Port St Johns							
Number of Projects	1					1,149,000	9,450	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Upgrading of structures and beatification of town	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,149,000	9,450	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		86.63
Department	Prince Albert							
Number of Projects	2					253,440	48,609	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG PAM Parks	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	147,840	25,016	10
Waste Management	IG Waste Collection	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	105,600	23,594	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Ratlou								
Number of Projects	1						1,085,000	18,360	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,085,000	18,360	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.00
Department	Richmond							
Number of Projects	2					836,000	188,884	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Environmental and Waste Minimisation	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	500,000	161,008	62
Parks and Beautification	Richmond CBD Beautification, Recycling and Waste M	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	336,000	27,876	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.66
Department	Saldanha Bay							
Number of Projects	1					2,589,000	456,873	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	IG/Working on Waste 2014/15	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,589,000	456,873	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.10
Department	Sekhukhune							
Number of Projects	3					76,563,800	59,520	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	26,495,200	22,521	14
Sustainable Land Based Livelihoods	IG Rahlagane Table Grape Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	25,034,300	17,695	11
Sustainable Land Based Livelihoods	Mokgotho Atchaar Factory	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	25,034,300	19,304	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		80.98
Department	Sol Plaatjie								
Number of Projects	1						12,000,000	2,023,462	263
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	EPWP SOL PLAATJE CLEANING PROJECT	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	12,000,000	2,023,462	263	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

280

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.55
Department	Stellenbosch							
Number of Projects	21					24,290,697	2,637,927	353
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Area Cleaning	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	100,000	21,008	2
Parks and Beautification	Beautification of Cemeteries	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	263,592	44,332	6
Parks and Beautification	Eco officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	17,387	1
Sustainable Land Based Livelihoods	Environmental Education	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	20,130	1
Parks and Beautification	Erosion workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	140,000	26,843	4
Sustainable Land Based Livelihoods	Fire Fighters	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	807,090	193,920	12
Sustainable Land Based Livelihoods	Food Security	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,000,000	102,000	22
Parks and Beautification	General worker Jan Marias Park	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	60,000	12,109	2
Parks and Beautification	Grass Cutting	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	78,492	10,503	3
Parks and Beautification	Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	104,656	13,241	4
Error - please update	High MAst Sport Field Lighting Installations	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,461,500	4,411	8
Tourism and Creative Industries	KETC Cleaning Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	247,330	112,000	4
Parks and Beautification	Open Erven	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	25,410	9,502	1
Waste Management	Operation Skoonmaak 2014/15	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,134,290	818,033	124
Waste Management	Refuse Collection	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	530,000	82,658	28
Sustainable Land Based Livelihoods	Removal of Alien Vegetation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	570,000	18,128	4
Waste Management	Stellenbosch Area Cleaning2	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,595,320	847,169	108
Sustainable Land Based Livelihoods	Stellenbosch Maintenace of Sport Grounds	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	108,926	74,076	4
Parks and Beautification	Stellenbosch Memorial Park	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	40,000	3,100	1
Sustainable Land Based Livelihoods	Stellenbosch Seasonal Fire Fighters	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	807,090	198,000	12
Parks and Beautification	Urban Greening	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	37,000	9,376	2



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.16
Department	Steve Tshwete							
Number of Projects	7					19,995,800	5,582,356	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification Of Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	491,500	173,679	11
Parks and Beautification	CUTTING AND CLEANING OF SIDEWALKS AND PARKS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,000,000	710,694	43
Parks and Beautification	Cleaning services at sport facilities	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	155,800	39,250	4
Waste Management	Garden waste removal	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	10,500,000	3,153,360	54
Waste Management	Litter Picking/Street Cleaning K	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	491,500	389,722	55
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	3,127,000	797,550	5
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,230,000	318,100	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.87
Department	Swartland							
Number of Projects	4					1,330,400	140,310	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and repairs at cemeteries	Swartland	WC	West Coast (DC1)	Swartland (WC015)	380,000	27,997	13
Parks and Beautification	IG/CLEANING OF PARKS AND CEMETERIES AND OPENSACES	Swartland	WC	West Coast (DC1)	Swartland (WC015)	550,000	60,686	8
Waste Management	IG/CLEANING SERVICES PROJECT	Swartland	WC	West Coast (DC1)	Swartland (WC015)	110,000	25,296	4
Waste Management	Swartland Municipality cleaning project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	290,400	26,331	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	5					1,678,500	276,930	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire breaks Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	407,700	54,600	12
Parks and Beautification	IG/Parks and Public open space Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	558,800	44,860	10
Waste Management	IG/Routine waste removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	137,000	21,020	3
Parks and Beautification	Parks and Public Open Space and Fire Break	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	529,000	136,300	39
Waste Management	Waste Removal Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	46,000	20,150	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Thaba Chweu							
Number of Projects	2					835,000	90,313	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and Cemeteries	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	335,000	61,811	11
Sustainable Land Based Livelihoods	TOURISM AMBASSADORS PRGRAMME	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	500,000	28,502	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Theewaterskloof							
Number of Projects	10					996,000	91,304	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GREYTON/GENADENDAL RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	186,000	14,847	8
Parks and Beautification	IG/BOTRIVER CLEANING OF COUNCIL LAND	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	5,050	3
Sustainable Land Based Livelihoods	IG/CALEDON BABOON MONITORING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	909	3
Sustainable Land Based Livelihoods	IG/CALEDON BOTANICAL GARDENS CLEANING OF PARKS	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	92,000	7,070	4
Parks and Beautification	IG/CALEDON CLEAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	115,000	8,484	5
Sustainable Land Based Livelihoods	IG/CALEDON RIVERCLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	69,000	5,252	3
Sustainable Land Based Livelihoods	IG/GRABOUW RIVER CLEANING	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	98,000	707	2
Parks and Beautification	IG/GREYTON/GENADENDAL CLEAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,000	12,120	7
Waste Management	IG/Villiersdorp Solid Waste Management	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	90,000	25,452	4
Waste Management	VILLIERSDORP SOLID WASTE MANAGEMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	138,000	11,413	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Thembisile Hani							
Number of Projects	3					4,735,750	562,628	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/THLMGreening 002	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,473,900	220,090	61
Parks and Beautification	THLM CEMETERY	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,595,850	122,764	22
Parks and Beautification	THLMGreening	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,666,000	219,774	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.10
Department	Thulamela							
Number of Projects	2					641,000	292,562	179
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	IG Thulamela waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	341,000	186,897	112
Parks and Beautification	IG-Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	300,000	105,666	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		80.46
Department	Tsolwana LM							
Number of Projects	2					1,017,174	171,710	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Tsolwana LM	EC	Chris Hani (DC13)	Tsolwana (EC132)	831,912	118,885	15
Parks and Beautification	Tarkastad and Hoffmeyer Parks	Tsolwana LM	EC	Chris Hani (DC13)	Tsolwana (EC132)	185,262	52,825	6



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	UMuziwabantu								
Number of Projects	1						200,000	30,704	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	Grass Cutting Project	UMuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	200,000	30,704	8	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.00
Department	Ugu							
Number of Projects	1					884,375	604,831	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	CS1-UGU	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	884,375	604,831	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		75.10
Department	Ulundi								
Number of Projects	1						589,143	100,122	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	589,143	100,122	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.72
Department	Umhlabuyalingana							
Number of Projects	2					6,000,000	2,856,289	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	IG/Umhlabuyalingana Waste Management	Umhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	1,479,154	105
Parks and Beautification	Manguzi Town Beautification	Umhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	1,377,135	103

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		85.00
Department	Umjindi							
Number of Projects	2					863,688	162,458	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass cutting and shrub	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	449,638	50,200	9
Waste Management	Waste Management	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	414,050	112,258	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		100.00
Department	Umkhanyakude								
Number of Projects	1						500,000	16,800	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Mseleni Groundnuts	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	500,000	16,800	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.10
Department	Umvoti							
Number of Projects	3					1,000,000	370,460	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Clean	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	300,000	171,174	13
Parks and Beautification	IG/Clean and Green Project-Rural	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	300,000	79,405	9
Waste Management	IG/Waste Management	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	400,000	119,881	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		95.51
Department	Umzimvubu								
Number of Projects	1						863,840	84,040	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Street cleaning 3	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	863,840	84,040	39	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.97
Department	Umzinyathi							
Number of Projects	7					1,660,100	226,370	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Endumeni Garden Vegetable	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	200,000	22,400	13
Tourism and Creative Industries	IG/Mankomfane Vegetable Production	Umzinyathi	KN	Umzinyathi (DC24)	Msinga (KZN244)	350,000	6,400	4
Waste Management	IG/Umzinyathi Street Cleaning	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	89,100	75,512	14
Waste Management	IG/Umzinyathi Street Cleaning 002	Umzinyathi	KN	Umzinyathi (DC24)	Endumeni (KZN241)	261,000	37,950	16
Parks and Beautification	IG/Vacant Site Clearing and Rehabilitation of streams	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	200,000	8,000	5
Waste Management	IG/Waste Management, Education and Awareness KwaSitho	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	310,000	42,550	18
Waste Management	Umzinyathi Street Cleaning	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	33,558	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		110.00
Department	Umzumbe								
Number of Projects	1						271,000	119,988	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Umzumbe waste and greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	271,000	119,988	13	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.25
Department	Uthungulu							
Number of Projects	1					479,250	51,704	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/UTHUNGULU FACILITY MAINTAINANCE	Uthungulu	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	479,250	51,704	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye								
Number of Projects	6						2,897,840	952,177	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Parks and Beautification	Cleaning of cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	684,944	195,472	24	
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	447,848	139,720	16	
Waste Management	Cleaning of roads and pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	237,096	91,627	9	
Waste Management	Electrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	210,752	63,120	7	
Waste Management	Sewer cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	289,784	116,061	13	
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,027,416	346,177	38	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		85.00
Department	Vulamehlo								
Number of Projects	1						266,000	3,400	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	IG/Ngqakazuluzu Programme	Vulamehlo	KN	Ugu (DC21)	Vulamehlo (KZN211)	266,000	3,400	15	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.70
Department	West Coast							
Number of Projects	8					3,235,321	461,160	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/WCDM Alien Clearing 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	600,000	164,235	26
Error - please update	IGWC 15/16 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	450,000	39,875	5
Coastal Management	IGWC 15/16 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	101,821	75,693	10
Sustainable Land Based Livelihoods	IGWC 15/16 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,100,000	92,815	12
Error - please update	WC 15/16 WCDM Disaster Management Admin Officer	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	30,300	14,998	1
Error - please update	WC 15/16 WCDM Disaster Management Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	12,200	3,394	1
Sustainable Land Based Livelihoods	WCDM Brandweer 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	921,000	67,473	12
Tourism and Creative Industries	WCDM Tourism 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	20,000	2,677	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria							
Number of Projects	7					2,701,197	644,161	129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Parks and Beautification	Cemeteries Maintenance	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	258,750	69,034	14
Parks and Beautification	Garden Maintenance	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	250,000	42,595	8
Waste Management	Maintenance of Libanon Landfill Site	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	252,000	52,601	11
Parks and Beautification	Parks and Tree Maintenance	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	160,447	132,467	26
Waste Management	Refuse Removal	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	230,000	52,785	10
Waste Management	Street Cleaning	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	950,000	189,659	36
Parks and Beautification	Westonaria Grass Cutting	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	600,000	105,019	24

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

304

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.81
Department	Witzenberg							
Number of Projects	17					2,911,583	476,591	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	After hours cleaning 5 towns	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	306,545	36,672	16
Waste Management	CLEANING OF NDULI	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	207,060	81,399	14
Waste Management	CLEANING OF WITZENBERG AREAS	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	250,000	47,025	20
Parks and Beautification	Cutting grass	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	115,663	16,774	6
Sustainable Land Based Livelihoods	ESTABLISHING GARDEN AT THE HAMLET LIBRARY	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	41,430	12,712	2
Waste Management	Green Clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	257,760	19,376	10
Waste Management	Green Clean Dennebos	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	228,710	37,663	16
Waste Management	IG/After hours cleaning of towns in Witzenberg	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	333,237	46,711	17
Parks and Beautification	IG/Cleaning of Akkerbos, town entrances and graveyards	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	200,000	11,554	5
Parks and Beautification	IG/Parks Safety and maintenance in Ceres, Prince Alfred Hamlet, Wolseley and Tulbagh	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	160,223	22,301	11
Sustainable Land Based Livelihoods	Landscaping	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	115,663	16,774	6
Parks and Beautification	Library Assistants in Nduli, Hamlet and Rietvallei	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	45,950	25,128	3
Waste Management	Library Cleaner in Nduli	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	10,717	6,228	1
Waste Management	Neighborhood hot spot street cleaning	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	372,275	49,253	19
Sustainable Land Based Livelihoods	Rivers, Cemeteries	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	154,050	21,865	8
Waste Management	Temporal Caretaker	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	40,300	8,028	1
Waste Management	Temporal Cleaners for Prince Alfred Hamlet, Op Die Berg, Wolseley, and Tulbagh offices	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	72,000	17,128	4



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		90.00
Department	Xhariep								
Number of Projects	1						77,760	9,720	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	REDDERSBURG FOOD SECURITY	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	77,760	9,720	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	1					151,160	58,000	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	IG/eDumbe EPWP Waste Management Project	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	151,160	58,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Environment and Culture Sector			Average Manual Workers Daily Wage:		107.00	
Department		eMnambithi/Ladysmith			9,428,352		2,677,237	
Number of Projects		4			9,428,352		2,677,237	
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Flood Mangement	eMnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	616,320	43,218	6
Waste Management	Food for Waste	eMnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,251,936	854,562	135
Waste Management	Landfill	eMnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	308,160	28,419	4
Error - please update	SIYAZENZELA	eMnambithi/Ladysmith	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	4,251,936	1,751,038	223

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.96
Department	eThekweni Metro							
Number of Projects	2					51,183,522	2,361,711	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Coastal Management	Bhekulwandle water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni Metropolitan (ETH)	720,000	648,332	81
Error - please update	Green Corridor	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	50,463,522	1,713,378	109

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze								
Number of Projects	1						2,053,440	978,204	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Waste Management	Refuse Removal Programme	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	2,053,440	978,204	65	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		75.00
Department	uMlalazi							
Number of Projects	3					12,338,425	565,298	257
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,800,000	54,162	55
Waste Management	IG/War Against Poverty	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	4,134,855	238,526	91
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	3,403,570	272,610	111

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		150.00
Department	Abaqulusi								
Number of Projects	1						100,000	21,300	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Admin skills development Project	Abaqulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	100,000	21,300	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.00
Department	Beaufort West							
Number of Projects	1					279,245	66,781	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Safety in Schools 2015/16	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	279,245	66,781	26



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		150.00
Department	Bitou								
Number of Projects	1						400,000	87,250	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Community Safety Programme	Plettenberg Bay Point Duty Officers	Bitou	WC	Eden (DC4)	Bitou (WC047)	400,000	87,250	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		122.87
Department	Blue Crane Route								
Number of Projects	1						62,000	7,466	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	EPWP Administration	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	62,000	7,466	1	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.10
Department	Bojanala							
Number of Projects	2					669,230	187,453	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/A re Ikageng Project	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	470,966	113,385	11
Home Community Based Care Programme (HCBC)	IG/Bakhuthama Home Based Care	Bojanala	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	198,264	74,068	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.91
Department	Breede Valley							
Number of Projects	3					545,200	270,056	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	IGData Captures Fire Services	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	124,200	47,456	3
Error - please update	IGEPWP Law Enforcement Officers	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	277,000	134,400	10
Error - please update	IGepwp ECOs	Breede Valley	WC	Cape Winelands (DC2)	Breede Valley (WC025)	144,000	88,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.00
Department	Cape Agulhas							
Number of Projects	4					301,633	138,420	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Data Capturer at C.A.M. - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,500	8,332	1
Expansion (NEW) Programme	HR Clerk	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	47,905	10,403	1
Expansion (NEW) Programme	Housing conducting surveys and collecting data	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	174,902	107,716	10
Expansion (NEW) Programme	Receptioner at C.A.M. - Bredasdorp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	21,325	11,968	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	Cape Winelands							
Number of Projects	1					220,000	19,813	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Skills Development	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	220,000	19,813	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.88
Department	Capricorn							
Number of Projects	3					1,272,000	552,268	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	CDM Learnership	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	550,000	318,000	12
Expansion (NEW) Programme	Disaster Management Volunteers	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	650,000	203,608	40
Expansion (NEW) Programme	IG/ EPWP Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	72,000	30,660	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.48
Department	Cederberg					189,940	20,194	8
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	DATA AND ADMINISTRATIVE ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	23,956	3,568	1
Mass Participation Programme	DATA AND SURVEY ASSISTANTS	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	47,058	4,692	2
Mass Participation Programme	LABOUR RELATIONS CONSULTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	23,956	3,548	1
Mass Participation Programme	SOCIAL FARM DEVELOPMENT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	47,058	4,692	2
Mass Participation Programme	YOUTH DEVELOPMENT ASSISTANT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	23,956	2,714	1
Community Safety Programme	disaster management assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	23,956	980	1



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.85
Department	Central Karoo							
Number of Projects	3					932,400	124,152	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Auxilliary social workers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	526,680	53,166	35
Expansion (NEW) Programme	IG Data capturing	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	126,000	31,596	3
Expansion (NEW) Programme	IG Schools Sports Community Liason	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	279,720	39,390	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.49
Department	Chris Hani							
Number of Projects	5					28,618,551	6,409,083	581
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Contract Workers	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	7,591,823	1,768,358	104
Expansion (NEW) Programme	IG / EPWP Internship	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	12,393,578	3,393,578	198
Expansion (NEW) Programme	IG/ CHDM Graduate/Internship Programme	Chris Hani	EC	Chris Hani (DC13)	Lukhanji (EC134)	1,800,000	80,640	25
Expansion (NEW) Programme	IG/ Engcobo DAC and Food Security	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	3,161,000	275,250	85
Expansion (NEW) Programme	IG/DAC and Food Security	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,672,150	891,257	169

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.63
Department	City of Johannesburg Metro							
Number of Projects	3					11,243,000	3,692,569	248
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Finance Internship Programme (Joburg Theatre)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	162,000	35,588	7
Expansion (NEW) Programme	IT Internship Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	81,000	2,719	2
Community Safety Programme	Ward Based Community Safety Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	3,654,262	239

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.51
Department	City of Tshwane Metro							
Number of Projects	2					25,164,952	2,850,103	349
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV and Aids Community Outreach Programme ( Volunteers )	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,164,952	1,939,800	216
Expansion (NEW) Programme	Indigent Support Volunteers (ICD)	City of Tshwane Metro	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	7,000,000	910,303	133

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Dipaleseng							
Number of Projects	1					95,040	18,635	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-Traffic Wardens Officers	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	95,040	18,635	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.88
Department	Eden							
Number of Projects	1					422,400	218,561	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Eden district ECD project	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	422,400	218,561	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector					Average Manual Workers Daily Wage:		105.51
Department		Ehlanzeni							
Number of Projects		4					6,650,000	2,547,174	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	750,000	372,953	22	
Community Safety Programme	EDM Office Security	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	600,000	270,000	13	
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,500,000	571,281	6	
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,800,000	1,332,940	114	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Elias Motsoaledi							
Number of Projects	1					387,666	37,400	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	IG /Elias Motsoaledi Rural Scholar Patrol	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	387,666	37,400	20



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.14
Department	Elundini							
Number of Projects	1					2,000,000	266,954	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	CommunityParticipationLiaisonWorker	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,000,000	266,954	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		104.66
Department	Engcobo							
Number of Projects	1					1,250,000	155,856	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV/AIDS Project	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,250,000	155,856	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.37
Department	Frances Baard							
Number of Projects	1					1,118,095	167,791	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	YOUTH ENTREPRENEURSHIP DEVELOPMENT PROGRAMME	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,118,095	167,791	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.66
Department	George							
Number of Projects	8					3,690,000	734,741	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FIRE FIGHTER EPWP PILOT PROJECT	George	WC	Eden (DC4)	George (WC044)	550,000	124,323	6
Expansion (NEW) Programme	HIV	George	WC	Eden (DC4)	George (WC044)	150,000	32,577	7
Expansion (NEW) Programme	IG/DOOR TO DOOR DRUG AWARENESS CAMPAIGN	George	WC	Eden (DC4)	George (WC044)	165,000	26,691	10
Expansion (NEW) Programme	JOB SHADOWING FOR YOUNG PEOPLE	George	WC	Eden (DC4)	George (WC044)	500,000	284,355	30
Expansion (NEW) Programme	SA SPORT FOR CHANGE COORDINATORS	George	WC	Eden (DC4)	George (WC044)	175,000	15,513	8
Expansion (NEW) Programme	Social Peer Educators	George	WC	Eden (DC4)	George (WC044)	350,000	85,190	9
Community Safety Programme	Traffic Wardens	George	WC	Eden (DC4)	George (WC044)	1,650,000	148,641	16
Expansion (NEW) Programme	Youth Peer Educators	George	WC	Eden (DC4)	George (WC044)	150,000	17,451	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Govan Mbeki							
Number of Projects	2					246,840	49,221	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	epwp data capturing	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	134,640	21,838	4
Expansion (NEW) Programme	wellness	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	112,200	27,383	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.94
Department	Hessequa							
Number of Projects	2					178,000	45,843	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	Fire Fighters and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	89,000	22,599	3
Community Safety Programme	Protection Services and Traffic	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	89,000	23,244	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.23
Department	Hlabisa							
Number of Projects	2					985,602	109,293	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Gula Creche	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	640,002	88,083	5
Community Safety Programme	IG/Hlabisa Community Mobilizers	Hlabisa	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	345,600	21,210	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		140.00
Department	Impendle								
Number of Projects	1						1,980,000	215,484	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Community Safety Programme	EPWP SOCIAL SECURITY SUPPORT	Impendle	KN	Umgungundlovu (DC22)	Impendle (KZN224)	1,980,000	215,484	37	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Kannaland							
Number of Projects	1					84,000	12,800	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	IG TYC CLOTHING PROJECT IN LADISMITH	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	84,000	12,800	8

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

338

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.40
Department	Knysna							
Number of Projects	12					5,543,251	1,114,193	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP DATA CAPTURES	Knysna	WC	Eden (DC4)	Knysna (WC048)	101,000	16,968	1
Expansion (NEW) Programme	Expenditure Payroll	Knysna	WC	Eden (DC4)	Knysna (WC048)	25,000	8,613	1
Expansion (NEW) Programme	Halls and Facilities Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	115,400	6,771	2
Expansion (NEW) Programme	KNYSNA T43/13 SOCIAL	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,059,895	155,712	24
Expansion (NEW) Programme	Knysna Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	202,000	69,601	10
Expansion (NEW) Programme	Knysna Municipality Housing Part-time employ	Knysna	WC	Eden (DC4)	Knysna (WC048)	80,000	30,422	6
Expansion (NEW) Programme	Library Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	831,776	495,329	7
Expansion (NEW) Programme	Municipal Internship Programme	Knysna	WC	Eden (DC4)	Knysna (WC048)	150,000	56,777	12
Expansion (NEW) Programme	Public Participation Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	126,180	43,369	2
Community Safety Programme	Safety Traffic Department	Knysna	WC	Eden (DC4)	Knysna (WC048)	402,000	151,819	13
Expansion (NEW) Programme	YOUTH ADVISORS	Knysna	WC	Eden (DC4)	Knysna (WC048)	202,000	39,390	3
Expansion (NEW) Programme	Youth Advisors Casuals	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,248,000	39,420	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		90.00
Department	Kopanong								
Number of Projects	1						535,000	113,716	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Kopanong Updating of Indigent registration	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	535,000	113,716	19	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Laingsburg								
Number of Projects	1						409,100	75,075	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Community Safety Programme	NEIGHBOURHOOD WATCH LAINGSBURG	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	409,100	75,075	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.97
Department	Langeberg							
Number of Projects	8					674,023	198,369	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG Assistance in IT department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	26,612	2,439	1
Expansion (NEW) Programme	IG CREDIT CONTROL	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	97,036	15,271	5
Expansion (NEW) Programme	IG LAW ENFORCEMENT PROJECT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	92,603	8,444	2
Expansion (NEW) Programme	IG Verification of ownership in housing department	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	185,070	100,564	16
Expansion (NEW) Programme	IG/Data Capturers in Finance department .	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	167,672	41,057	3
Expansion (NEW) Programme	IG/Temporary Staff at the Swimming pool.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	60,060	8,149	3
Expansion (NEW) Programme	IG/YOUTH ADVISORY CENTRE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	24,990	6,643	1
Community Safety Programme	SECURITY OFFICER IN TRAFFIC DEPARTMENT	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	19,980	15,801	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		156.76
Department	Lukhanji							
Number of Projects	5					429,480	436,900	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	BTO DATA CAPTURES	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	102,000	162,000	9
Expansion (NEW) Programme	Finance experiential training	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	25,000	3,200	2
Expansion (NEW) Programme	IG/EPWP Data Capturers	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	102,000	144,050	2
Home Community Based Care Programme (HCBC)	Peer Educators for HIV	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	50,000	3,250	2
Expansion (NEW) Programme	Siyazakha women	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	150,480	124,400	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		81.00
Department	Makhuduthamaga							
Number of Projects	1					93,320	14,726	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	IG Makhuduthamaga Municipal Traffic Wardens	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	93,320	14,726	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		84.27
Department	Mamusa							
Number of Projects	1					428,160	52,100	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Data and Indigents Support	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	428,160	52,100	14



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.79
Department	Mangaung Metro							
Number of Projects	3					2,128,438	533,637	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety and Scholar Patrol	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	500,000	321,343	82
Error - please update	EPWP Field Data Collectors.IG	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	615,938	124,291	14
Expansion (NEW) Programme	LGSETA internship	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	1,012,500	88,003	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Mbhashe								
Number of Projects	1						350,000	15,400	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Community Safety Programme	ANIMAL POUND ASSISTANTS	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	350,000	15,400	14	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.58
Department	Mbombela							
Number of Projects	2					548,814	358,674	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Mbombela Data Capture Service	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	212,814	75,907	5
Expansion (NEW) Programme	Mbombela monitoring and evaluation services	Mbombela	MP	Ehlanzeni (DC32)	Mbombela (MP322)	336,000	282,767	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhondo							
Number of Projects	1					360,000	19,200	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	finance intern phase 2	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	360,000	19,200	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		82.00
Department	Mossel Bay								
Number of Projects	1						129,560	63,965	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	ECD Assistants	Mossel Bay	WC	Eden (DC4)	Mossel Bay (WC043)	129,560	63,965	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	Mpofana								
Number of Projects	1						70,000	17,900	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Early Childhood Development (ECD)	IG/Nkanyezini Disable Children Creche	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	70,000	17,900	5	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.10
Department	Mutale							
Number of Projects	1					240,936	32,616	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	IG- Security Services and Data Capture	Mutale	LP	Vhembe (DC34)	Mutale (LIM342)	240,936	32,616	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		213.97
Department	Mzunduzi							
Number of Projects	1					4,447,094	1,880,907	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	KNSOC/MSUNDUZI/SCHOLAR	Mzunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,447,094	1,880,907	92



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		225.95
Department	Naledi (NW)							
Number of Projects	2					4,501,200	2,089,907	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/ Car Guards	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	211,200	100,800	10
Community Safety Programme	IG/COMMUNITY ANTI-CRIME INITIATIVE	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	4,290,000	1,989,107	118

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.20
Department	Nama Khoi							
Number of Projects	2					200,000	43,644	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG_Emmanuel Home for the Disabled	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	100,000	20,932	4
Home Community Based Care Programme (HCBC)	IG_Old Age Home - E.J Appies	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	100,000	22,712	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		262.40
Department	Nelson Mandela Bay Metro							
Number of Projects	2					739,025	428,868	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Capacity Building	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	671,950	294,829	4
Expansion (NEW) Programme	Unemployed Graduates	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	67,075	134,040	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Newcastle								
Number of Projects	1						160,000	33,048	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Community Safety Programme	Newcastle School Patrols	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	160,000	33,048	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Ngqushwa								
Number of Projects	1						518,200	34,001	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Community Safety Programme	Ngqushwa Road Rangers	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	518,200	34,001	17	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		177.69
Department	Nkangala								
Number of Projects	1						2,000,000	528,804	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Community Safety Programme	Rendering Security Services at NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,000,000	528,804	24	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		93.36
Department	Nkomazi							
Number of Projects	2					218,282	64,229	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG-Library Assistants	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,531	3,777	1
Home Community Based Care Programme (HCBC)	Nkomazi HIV support programme	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	205,751	60,452	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		80.00
Department	Nquthu								
Number of Projects	1						285,600	6,400	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	NQUTHU COMMUNITY CAREGIVERS	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	285,600	6,400	2	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		75.10
Department	Ntabankulu							
Number of Projects	2					387,516	137,433	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	Iliso Hall Caretakers	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	252,336	63,084	20
Community Safety Programme	Traffic Wardens	Ntabankulu	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	135,180	74,349	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Ntambanana							
Number of Projects	1					263,000	123,986	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/NTAMBANANA CHILD CARE	Ntambanana	KN	uThungulu (DC28)	Ntambanana (KZN283)	263,000	123,986	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		85.00
Department	Okhahlamba							
Number of Projects	1					1,180,100	231,033	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	OLM Caretakers	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,180,100	231,033	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Social Sector				Average Manual Workers		Daily Wage:	141.40
Department		Overberg				335,184		63,597	8
Number of Projects		6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Home Community Based Care Programme (HCBC)	HUMAN RESOURCES - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	9,211	2	
Home Community Based Care Programme (HCBC)	IDP/LED - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	2,060	1	
Expansion (NEW) Programme	IDP/LED - EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	49,200	11,299	1	
Home Community Based Care Programme (HCBC)	MUNICIPAL HEALTH - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	44,400	6,666	1	
Home Community Based Care Programme (HCBC)	SUPPLY CHAIN MANAGEMENT - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	44,784	7,999	1	
Home Community Based Care Programme (HCBC)	SUPPORT SERVICE - ADMINISTRATIVE ASSISTANT	Overberg	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	98,400	26,361	2	

## Annexure H1: List of projects per District, Metropolitan and Local Municipalities

365

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.62
Department	Overstrand							
Number of Projects	11					1,785,821	816,124	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Community Information Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	10,100	384	1
Early Childhood Development (ECD)	EPWP ECD PROJECT	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	7,868	4
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	268,216	54,654	7
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	160,000	58,933	8
Expansion (NEW) Programme	IG/EPWP Library Outreach Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	49,469	36,208	4
Expansion (NEW) Programme	IG/EPWP Library Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	28,786	3,372	1
Expansion (NEW) Programme	IG/EPWP Parking Management Services Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	682,037	494,889	56
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	105,187	35,865	2
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	324,462	86,860	6
Expansion (NEW) Programme	Overstrand Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	10,096	5
Expansion (NEW) Programme	Overstrand EPWP Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	57,564	26,994	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Pixley Ka Seme (MP)							
Number of Projects	1					417,221	63,536	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY SERVICES	Pixley Ka Seme (MP)	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	417,221	63,536	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.20
Department	Polokwane							
Number of Projects	2					13,828,427	3,353,090	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Polokwane Moletjie	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,677,787	2,933,090	92
Community Safety Programme	Security Services Seshego, Nirvana and Westernberg	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,150,640	420,000	70

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		146.84
Department	Richmond							
Number of Projects	4					1,086,000	207,634	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
National Nutrition Programme	Community Gardens Project	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	150,000	14,997	3
Community Safety Programme	Fines_Licensing_Economic Actors	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	100,000	12,654	4
Expansion (NEW) Programme	Interns Richmond	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	500,000	160,970	8
Community Safety Programme	School Safety: Learner Education and Scholar Patro	Richmond	KN	Umgungundlovu (DC22)	Richmond (KZN227)	336,000	19,013	7



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Saldanha Bay							
Number of Projects	1					200,000	9,999	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	Law Enforcement IG 2015/16	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	200,000	9,999	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		75.00
Department	Setsoto								
Number of Projects	1						600,000	75,523	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Mass Participation Programme	setsoto inservice Training Programme	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	600,000	75,523	16	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.40
Department	Stellenbosch							
Number of Projects	9					3,021,193	331,492	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	Artisan Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	153,140	26,930	4
Community Safety Programme	Community Parking Assistants	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	50,000	7,080	2
Mass Participation Programme	Community Services: Public Relations Officer	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	300,000	41,490	1
Home Community Based Care Programme (HCBC)	IG/ Community development workers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	56,259	16,487	2
Expansion (NEW) Programme	IG/EPWP Administrative Assistants	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	144,000	23,699	3
Expansion (NEW) Programme	IG/EPWP/LED Capacity Building	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	472,725	132,391	9
Community Safety Programme	IG/Law Enforcement Officers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,665,000	45,900	8
Expansion (NEW) Programme	IG/Office Assistant Project Phase Two	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,000	14,446	1
Community Safety Programme	Law Enforcement officers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	136,069	23,069	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.85
Department	Swartland							
Number of Projects	3					2,819,000	343,471	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/LAW ENFORCEMENT RESERVIST	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,530,000	176,011	22
Community Safety Programme	Law Enforcement Reservist Phase III	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,224,000	156,469	19
Community Safety Programme	Traffic control in Malmesbury	Swartland	WC	West Coast (DC1)	Swartland (WC015)	65,000	10,991	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	1					65,000	13,420	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	IG/Administrative Support	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	65,000	13,420	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		102.05
Department	Thaba Chweu								
Number of Projects	4						1,148,005	120,593	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Data Captures	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	77,000	9,453	2	
Expansion (NEW) Programme	Game Ranging	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	390,400	39,754	8	
Expansion (NEW) Programme	IG/control room operator	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	332,125	51,509	10	
Community Safety Programme	Security Project	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	348,480	19,877	4	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	The Big 5 False Bay							
Number of Projects	1					150,000	14,140	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Error - please update	COMMUNITY MOBILIZERS	The Big 5 False Bay	KN	Umkhanyakude (DC27)	The Big 5 False Bay (KZN273)	150,000	14,140	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		136.60
Department	Ugu								
Number of Projects	1						120,000	22,404	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG/UGU MUNICIPAL INTERNS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	120,000	22,404	4	



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		100.00
Department	Umhlabuyalingana								
Number of Projects	1						792,500	146,450	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Mhlabuyalingana Tourism Buddies	Umhlabuyalingana	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	792,500	146,450	10	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		158.28
Department	Umjindi								
Number of Projects	1						156,400	21,255	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	IG UML OFFICE ADMIN	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	156,400	21,255	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		80.00
Department	Umzinyathi							
Number of Projects	2					500,000	57,600	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Disaster Risk Reduction Programme	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	25,600	16
Home Community Based Care Programme (HCBC)	IG/OPERATION SUKUMA SAKHE	Umzinyathi	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	250,000	32,000	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.26
Department	West Coast							
Number of Projects	6					400,490	73,967	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/WCDM Disaster Management 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	22,000	15,300	1
Error - please update	IGWC 15/16 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	10,000	1,710	2
Expansion (NEW) Programme	IGWC 15/16 WCDM EHP Interns	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	210,000	25,415	2
Expansion (NEW) Programme	WC 15/16 WCDM Human Resources	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	30,000	6,787	1
Home Community Based Care Programme (HCBC)	WCDM Human Resources 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	28,490	6,533	1
Home Community Based Care Programme (HCBC)	WCDM OGP's 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	100,000	18,222	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		90.00
Department	Westonaria							
Number of Projects	1					190,000	12,280	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	Westonaria Scholar Patrol	Westonaria	GP	West Rand (DC48)	Westonaria (GT483)	190,000	12,280	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		111.86
Department	Witzenberg							
Number of Projects	3					252,215	54,648	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP ASSISTANT	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	50,460	4,872	1
Community Safety Programme	Safety and Security	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	179,257	32,046	12
Expansion (NEW) Programme	Youth Centre Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	22,498	17,730	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		95.00
Department	Xhariep								
Number of Projects	1						18,000	18,000	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Expansion (NEW) Programme	Trompsburg Shoe Production	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	18,000	18,000	6	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	1					450,360	73,440	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Provision of Security	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	450,360	73,440	12



Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		120.00
Department	uMhlathuze								
Number of Projects	1						703,800	269,549	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2015 to 30 SEP 2015)	Gross Number of Work Opportunities Created	
Community Safety Programme	Trainee traffic warden	uMhlathuze	KN	uThungulu (DC28)	uMhlathuze (KZN282)	703,800	269,549	17	